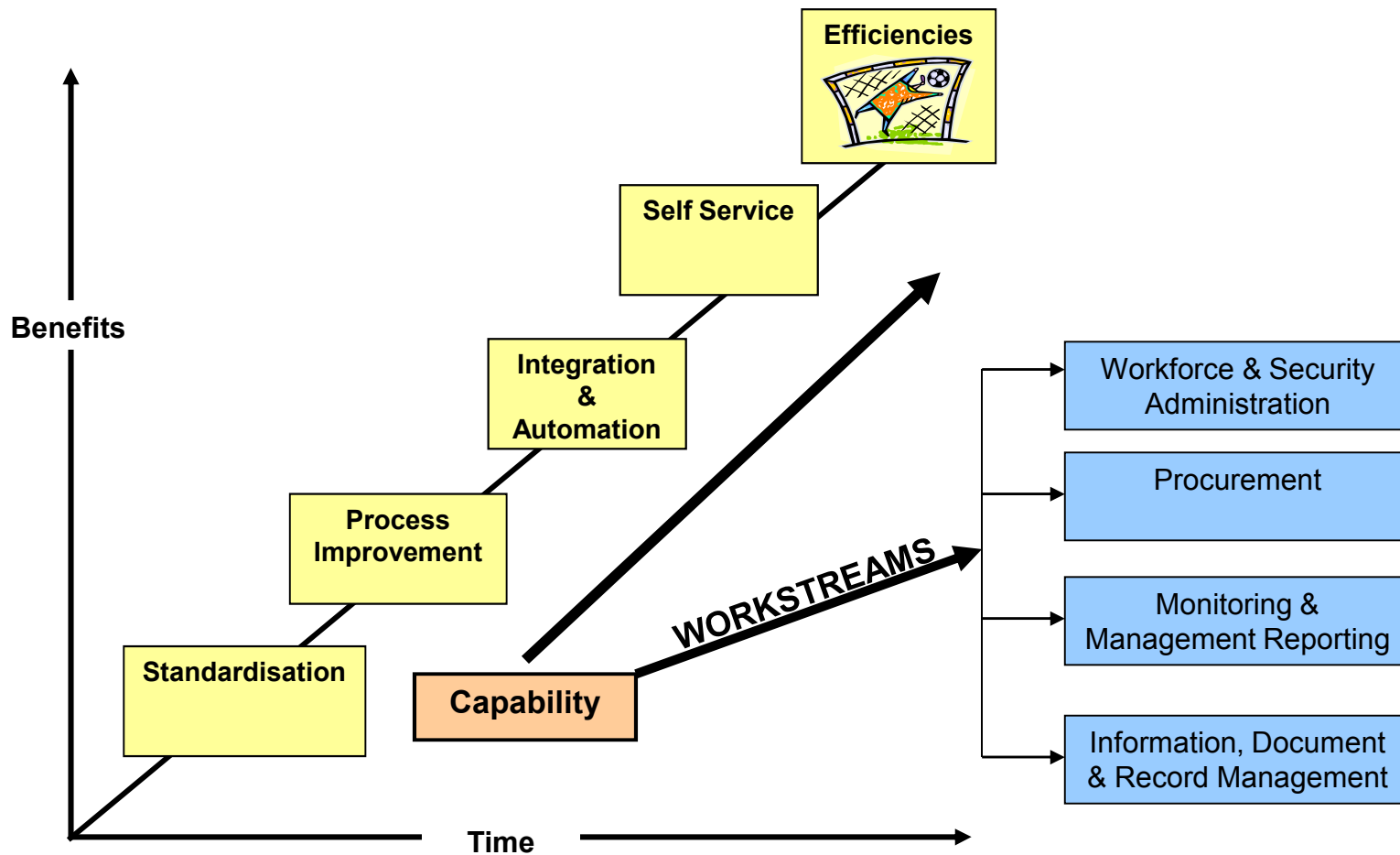


OneWay Progress Update I,E&E Sub Committee

12th Feb 2009

OneWay Overview



Requested by

Email

Form Reference

This form should be used to provide a new member of the workforce with an IT network login, their ID Card and an entry in the Council's (switchboard) directory.

It should be submitted as soon as, but not before, a start date has been confirmed.

All sections marked with * or bordered by - must be completed.

Enter details relating to the new workforce member

For additional help - (where available, check the help box after the field)

Part A - Personal Details

Surname Cannot be blank *

Forename *

Known As

Title *

Workforce Category *

[Help](#)

[Help](#)

Part B - Services Required

Network Login

[Help](#)

LBB Email Address

[Help](#)

WWW Access

[Help](#)

ID Card

[Help](#)

Switchboard Telephone Directory

[Help](#)

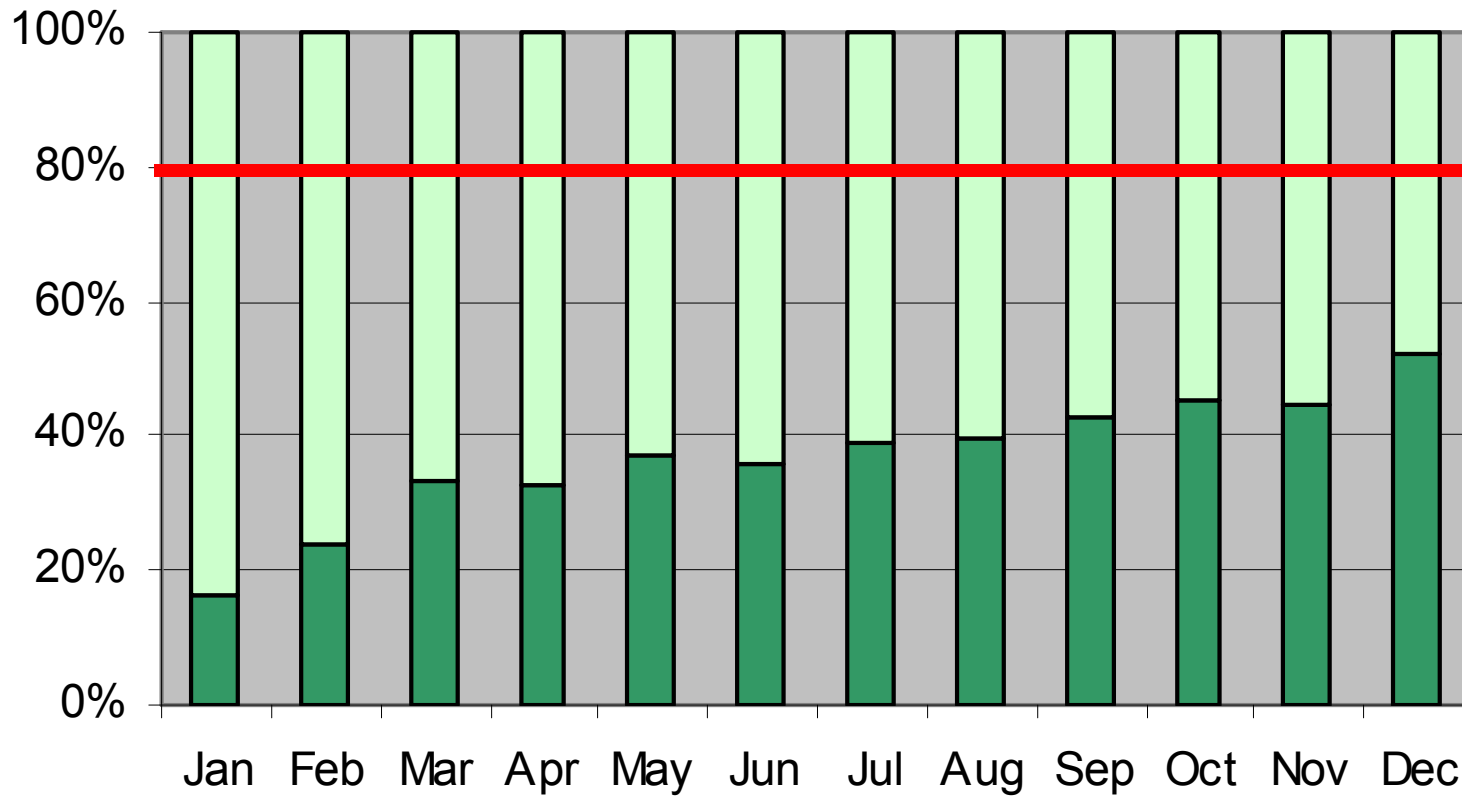
Procurement

Capability

I-proc
Elect
Paym
Purc
Pre-p
Print

Cheque Count
BACS Count

BACS v Cheque Payments shown as percentage



Im
C
R
F
A
R
£
R
In
sp
E

I-proc

Monitoring & Management Reporting



Immediate Service & Customer Benefits

Further Potential Benefits

- Automate Performance Management processes & reports
- Automation of budget planning process (revenue & capital)
- Automation of year end processes
- Removal of local records, spreadsheets & databases
- Reduced need for administrative staff
- Restructure of back office functions – to realise potential for cashable savings

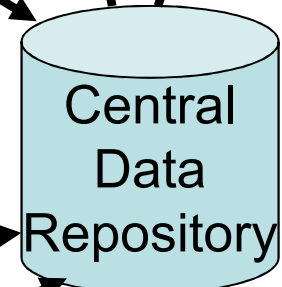
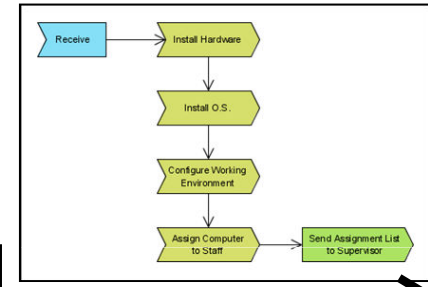
2008 Profit Loss Report - DynoTech Software

Profit to Date	Months Profit or Loss											
\$0.00	JAN		FEB		MAR		APR		MAY		JUN	
TOTAL	100	111	100	100	100	100	100	100	100	100	100	100
Revenue	100	111	100	100	100	100	100	100	100	100	100	100
Expenses												
Advertising	0.00											
Bad Debts	0.00											
Depreciation	0.00											
Insurance	0.00											
Interest	0.00											
Office Expenses	0.00											
Repairs	0.00											
Supplies	0.00											
Taxes	0.00											
Travel/Ent	0.00											
Utilities	0.00											
Wages	0.00											



Reports

Directories



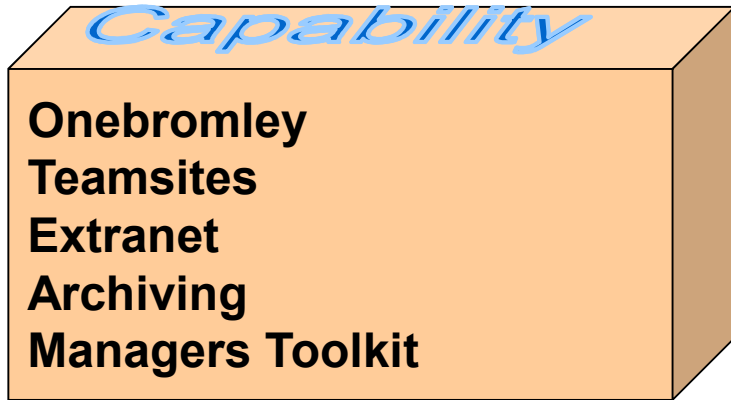
I-proc



Oracle-FIS

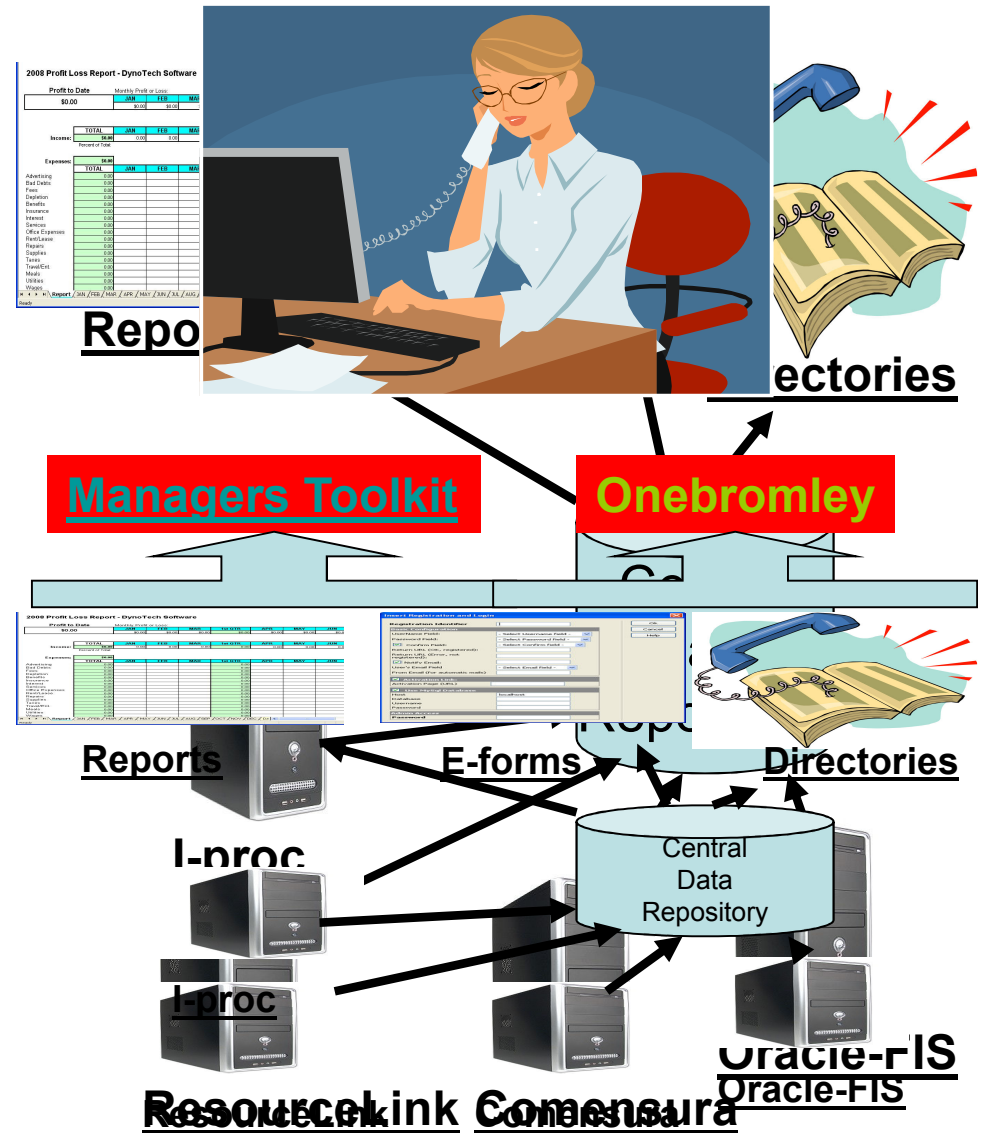
ResourceLink Comensura

Information, Document & Records Management



Immediate Service & Customer Benefits

- One version of the truth
- Partnership working, internal collaboration and information sharing
- Staff efficiency
- Better use of professional back office staff
- Improve communication & access to information
- Avoid major additional investment in infrastructure e.g. network storage



Cashable Benefits To Date

<u>Item & Status</u>	<u>Amount</u>
Procurement processing – secured	£100k p.a.
Financial management – secured	£140k p.a.
Printers/copiers – estimate (work in progress)	£75k p.a.
Payroll contract from April 2011	TBD
Exchequer contract from April 2011	TBD
ICT contract from April 2011	TBD