1. Reason for report

1.1 At its meetings on 10th December 2008 and 28th January 2009 the Executive and Resources PDS Committee considered reports summarising the financial contributions made by the Council, usually in the form of contracts for services, to various partner organisations. The Committee requested that other PDS Committees use the information in these reports to scrutinise contracts and agreements within their own portfolios.

2. RECOMMENDATION(S)

2.1 That the Committee notes the information set out in paragraph 3.4 and uses this to contribute towards prioritising issues for future scrutiny.
Corporate Policy
1. Policy Status: Existing policy.
2. BBB Priority: Excellent Council.

Financial
1. Cost of proposal: No cost
2. Ongoing costs: N/A.
3. Budget head/performance centre: N/A
4. Total current budget for this head: £N/A
5. Source of funding: N/A

Staff
1. Number of staff (current and additional): N/A
2. If from existing staff resources, number of staff hours: N/A

Legal
1. Legal Requirement: No statutory requirement or Government guidance.
2. Call-in: Call-in is not applicable. This report does not involve an executive decision.

Customer Impact
1. Estimated number of users/beneficiaries (current and projected): N/A

Ward Councillor Views
1. Have Ward Councillors been asked for comments? No.
2. Summary of Ward Councillors comments: N/A
3. **COMMENTARY**

3.1 At its meeting on 10\textsuperscript{th} December 2008, the Executive and Resources PDS Committee considered a report setting out a list of all partner organisations and the details of the Council’s financial contribution to each organisation. A further report to the same Committee on 28\textsuperscript{th} January 2009 added some further information about voluntary and other organisations that the Council did not fund. The Committee asked that all other PDS Committees use the information submitted on partner organisations within their own portfolios to scrutinise contracts and agreements, and to seek any additional information that might be helpful or relevant, such as the numbers of people served through these contracts.

3.2 The information originally provided was divided into three lists as follows -

- **List A**: Voluntary sector groups which provide services without which more people would apply to the Council for these services directly;

- **List B**: Statutory, private and community sector organisations which provide services that have been outsourced via a tendering process, and without which services would have to be provided by another organisation;

- **List C**: Voluntary and other organisations that the Council does not fund.

3.3 The following rules were applied in drawing up the lists –

- Financial contributions in the report are based on 2008/09 only;

- A *de minimis* threshold of £5,000 below which funding arrangements have not been included;

- Funds that do not originate with the Council are excluded;

- “Contributions in kind” (e.g. joint funded posts) are also excluded.

3.4 Most of the information in the original report related to Children and Young People and Adult and Community portfolios, but there is some that relates to Local Economy portfolio. This is brought together in Appendix 1. The Committee is invited to use this information, along with information from the contracts register and the Work Programme report, to prioritise issues for future analysis.

<table>
<thead>
<tr>
<th>Non-Applicable Sections:</th>
<th>Policy/Financial/Legal/Personnel</th>
</tr>
</thead>
<tbody>
<tr>
<td>Background Documents:</td>
<td>Reports to Executive and Resources PDS Committee, 10\textsuperscript{th} December 2008 and 28\textsuperscript{th} January 2009</td>
</tr>
<tr>
<td>(Access via Contact Officer)</td>
<td></td>
</tr>
</tbody>
</table>

Appendix 1

List A - Voluntary Sector Organisations

<table>
<thead>
<tr>
<th>Recipient</th>
<th>Amount (2008/09)</th>
<th>Duration</th>
<th>Reason</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bromley Mytime (Trust)</td>
<td>£1,485,660</td>
<td>15 Years</td>
<td>Management Fee</td>
</tr>
<tr>
<td>Norman Park Track Management (Trust)</td>
<td>£37,750</td>
<td>Open</td>
<td>Delegated Management Fee</td>
</tr>
<tr>
<td>Bromley Arts Council (Trust)</td>
<td>£32,440</td>
<td>Open</td>
<td>Ripley Arts Centre</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>£1,555,850</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

List B – Statutory, private & Community Sectors

<table>
<thead>
<tr>
<th>Recipient</th>
<th>Amount (2008/09)</th>
<th>Duration</th>
<th>Reason</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ambassadors Theatre Group</td>
<td>£508,090</td>
<td>10 years</td>
<td>Churchill Theatre for educational and community work.</td>
</tr>
<tr>
<td>Kent County Cricket Club</td>
<td>£12,500</td>
<td>Open</td>
<td>Outreach and development programme for cricket and football.</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>£520,590</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

List C – Organisations which provide services, but which are not funded by the Council

**Leisure**
- Beacon Centre
- British Model Flying Association - Bromley
- British Wildlife Centre - Surrey
- Bromley Museum
- Chislehurst Caves
- Chislehurst Chess Club
- Cooper School of Dance
- Crystal Palace Museum
- MJs Just Love to Dance
- New Lodge Riding Centre
• No Limits Scheme
• Party Rascals
• Play Time Toy Library
• Talking Tots
• Tunes 4 Tots
• Woodcraft Folk - Bromley Group
• Young Curators Club - Bromley Museum

**Lifelong Learning**

• Animi Training
• Croydon Social Language Club
• Drama Training UK
• Orpington College

**Culture**

• Bromley Art Society
• Bromley Evening Decorative and Fine Arts Society
• Chislehurst Artists
• West Wickham Arts Association
• Art on a Plate
• British Sugarcraft Guild - Kent (Orpington)
• Bromley Lacemakers
• Bromley Scrapaholics Club
• Handicraft Club
• Invicta Tatters
• Kent Potters Association
• All The Arts Theatre School - Chislehurst
• Apsara Arts
• Ashcroft Academy of Dramatic Art
• Beckenham Festival
• Beckenham Folk Dance Club
• Bickley School of Dancing
• Boogie Busters Stage School
• Bromley (Kent) Festival of Music and Speech
• Calgary Stampede Line Dancers
• Ceroc Kent
• Chislehurst and Sidcup Ballet Club
• Cooper School of Dance
• Dance Company Studios
• Dance Fusion
• Dance the Night Away
• Dance Wise
• Freestyle Dance Company
• Greenwich Morris Men
• Herbert Justice Academy of Theatre Arts
• Imogen Moore (formerly Salsa UK)
• Katz Line Dance Club
• Langley School of Dancing
• Lucy Lovick Dance School
• Margaret Durrant School of Dance
• Melanie Nix
- Michelle Sidwell Academy of Dance
- MJ's Just Love to Dance
- Orpington and District Caledonian Society (Scottish Dancing)
- Orpington Folk Dance Club
- Pastime (Historical Dance)
- Pauline Waller School of Dancing
- Regal Dancing
- Ripley Academy of Dance and Drama
- Ruth McInnes School of Dancing
- Salsa Addict
- Shirley Cox School of Dancing
- Sidcup and District Caledonian Society
- Springs Dance Company
- Temple Dance School
- The Hart School of Dance and Drama
- Ysabelle Taylor Ballet School
- All The Arts Theatre School - Chislehurst
- Blackheath Conservatoire of Music and the Arts
- Bromley Little Theatre
- Bromley Theatre Guild
- Burnt Ash Drama Association
- Chelsfield Players
- Hayes Players
- Helen O'Grady Childrens Drama Academy
- Helen O'Grady Childrens Drama Academy - Bromley, Orpington and Chislehurst
- Insight Theatre
- Orpington Repertory Club
- Phoenix Drama Group
- St Marks Players
- The Hart School of Dance and Drama
- Theatre 62
- Alternatively Speaking
- Bexley Model Railway Club
- Briary Scrabble Club
- Bromley and District Amateur Radio Society
- Bromley Astrological Association
- Bromley Manchester United Supporters Club
- Bromley Speakers
- Independent Computer Products Users Group South East
- Kent Model Engineering Society
- LOTNA - League of the Non-Aligned
- Orpington Astronomical Society
- Ravensbourne Geological Society
- Speakers of Bromley
- St John Ambulance - Biggin Hill
- St John Ambulance - C617 Petts Wood Cadet Division
- St Johns West Wickham Bell Ringers
- Welling and District Model Engineering Society
- The Lion’s Clubs
- Rotary Clubs
- Women’s Institute