

LONDON BOROUGH OF BROMLEY

STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Renewal, Recreation and Housing, Councillor Peter Morgan has made the following executive decision:-

BUDGET MONITORING 2019/20

Reference Report:

*BUDGET MONITORING 201920PART 1 REPORT TEMPLATE_v1, 05/11/2019 Renewal, Recreation and Housing Policy Development and Scrutiny Committee
Enc. 1 for BUDGET MONITORING 2019/20, 05/11/2019 Renewal, Recreation and Housing Policy Development and Scrutiny Committee*

Decision:

The latest 2019/20 budget provision projection for the Renewal, Recreation and Hosing Portfolio be endorsed.

Reasons:

The Resources Portfolio Plan includes the aim of effective monitoring and control of expenditure within budget and includes the target that each service department will spend within its own budget.

Bromley's Best Value Performance Plan "Making a Difference" refers to the Council's intention to remain amongst the lowest Council Tax levels in outer London and the importance of greater focus on priorities.

The four year financial forecast report highlights the financial pressures facing the Council. It remains imperative that strict budgetary control continues to be exercised in 2019/20 to minimise the risk of compounding financial pressures in future years.

Chief Officers and Departmental Heads of Finance continue to place emphasis on the need for strict compliance with the Council's budgetary control and monitoring arrangements.

The proposed decision was scrutinised by the Renewal, Recreation and Housing PDS Committee on 5 November 2019 and the Committee supported the proposal.

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Councillor Peter Morgan
Portfolio Holder for Renewal, Recreation and Housing

Mark Bowen
Director of Corporate Services
Bromley Civic Centre
Stockwell Close
Bromley BR1 3UH

Date of Decision: 6 November 2019

Implementation Date (subject to call-in): 13 November 2019

Decision Reference: RRH19010