

LONDON BOROUGH OF BROMLEY

STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Transport, Highways and Road Safety and the Portfolio Holder for Sustainability, Green Services and Open Spaces have made the following executive decision:

BUDGET MONITORING 2022/23

Reference Report:

BUDGET MONITORING 2022/23, 06/09/2022 Environment and Community Services Policy Development and Scrutiny Committee

Enc. 1 for BUDGET MONITORING 2022/23, 06/09/2022 Environment and Community Services Policy Development and Scrutiny Committee

Decision:

The 2022/23 revenue budget monitoring for the Sustainability, Green Services and Open Spaces and Transport, Highways and Road Safety Portfolios be endorsed.

Reasons:

The report provides the first revenue budget monitoring position for 2022/23 for the Portfolios based on expenditure and activity levels for the first quarter of the financial year.

The proposed decision was scrutinised by the Environment and Community Services PDS Committee on 6th September 2022 and the Committee supported the proposal.

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Environment and Community Services Policy Development and Scrutiny Committee

**Bromley Civic Centre
Stockwell Close
Bromley BR1 3UH**

Date of Decision: 21 September 2022

Implementation Date (subject to call-in): 28 September 2022

Decision Reference: ESC22029