

LONDON BOROUGH OF BROMLEY

STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Adult Care and Health, Councillor Diane Smith has made the following executive decision:

BUDGET MONITORING 2022/23 - Q2

Reference Report:

FSD22082 ACH BUDGET MONITORING Q2 2022-23, 22/11/2022 Adult Care and Health Policy Development and Scrutiny Committee

ACH Budget Monitoring Q2 2022-23 Appendices, 22/11/2022 Adult Care and Health Policy Development and Scrutiny Committee

Decision:

That:

- i) the projected net underspend of £53k on controllable expenditure based on information as at September 2022 be noted; and,**
- ii) the Executive be recommended to agree the release of funds from the Central Contingency as set out in section 3.5 of the report.**

Reasons:

One of the “Making Bromley Even Better” ambitions is to manage our resources well, providing value for money, and efficient and effective services for Bromley’s residents and to meet this we will need to maintain a relentless focus on efficiency, outcomes of services and prudent management of our finances.

The “2022/23 Council Tax” report highlighted the financial pressures facing the Council. It remains imperative that strict budgetary control continues to be exercised in 2022/23 to minimise the risk of compounding financial pressures in future years.

Chief Officers and Departmental Heads of Finance are continuing to place emphasis on the need for strict compliance with the Council’s budgetary control and monitoring arrangements.

The proposed decision was scrutinised by the Adult Care and Health PDS Committee on 22nd November 2022 and the Committee supported the proposal.



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Councillor Diane Smith
Portfolio Holder for Adult Care and Health

TASNIM SHAWKAT

Director of Corporate Services & Governance
Bromley Civic Centre
Stockwell Close
Bromley BR1 3UH

Date of Decision: 15th December 2022

Implementation Date (subject to call-in): 22nd December 2022

Decision Reference: ACH22009