



BROMLEY CIVIC CENTRE, STOCKWELL CLOSE, BROMLEY BRI 3UH

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DATE: 15 November 2022

To: Members of the
**EXECUTIVE, RESOURCES AND CONTRACTS POLICY DEVELOPMENT AND
SCRUTINY COMMITTEE**

Councillor Simon Fawthrop (Chairman)
Councillor Shaun Slator (Vice-Chairman)
Councillors Jeremy Adams, Mark Brock, David Cartwright QFSM, Robert Evans,
Kira Gabbert, Julie Ireland, Simon Jeal, Jonathan Laidlaw, Ruth McGregor,
Tony Owen, Will Rowlands, Mark Smith and Melanie Stevens

A meeting of the Executive, Resources and Contracts Policy Development and
Scrutiny Committee will be held Bromley Civic Centre on **WEDNESDAY 23
NOVEMBER 2022 AT 7.00 PM**

TASNIM SHAWKAT
Director of Corporate Services & Governance

*Copies of the documents referred to below can be obtained from
<http://cds.bromley.gov.uk>*

PART 1 AGENDA

Note for Members: Members are reminded that Officer contact details are shown on each report and Members are welcome to raise questions in advance of the meeting.

STANDARD ITEMS

- 1 APOLOGIES FOR ABSENCE AND NOTIFICATION OF SUBSTITUTE MEMBERS**
- 2 DECLARATIONS OF INTEREST**
- 3 QUESTIONS FROM COUNCILLORS AND MEMBERS OF THE PUBLIC ATTENDING THE MEETING**

In accordance with the Council's Constitution, questions that are not specific to reports on the agenda must have been received in writing 10 working days before the date of the meeting.

Questions specifically on reports on the agenda should be received within two working days of the normal publication date of the agenda. Please ensure that questions specifically on reports on the agenda are received by the Democratic Services Team by **5pm on 17 November 2022.**

a **QUESTIONS FOR THE CHAIRMAN OF EXECUTIVE, RESOURCES AND CONTRACTS PDS COMMITTEE**

b **QUESTIONS FOR THE RESOURCES, COMMISSIONING AND CONTRACTS MANAGEMENT PORTFOLIO HOLDER**

4 **MINUTES OF THE EXECUTIVE, RESOURCES AND CONTRACTS PDS COMMITTEE MEETING HELD ON 18 OCTOBER 2022 (EXCLUDING EXEMPT ITEMS)** (Pages 5 - 12)

5 **MATTERS OUTSTANDING AND WORK PROGRAMME** (Pages 13 - 18)

6 **FORWARD PLAN OF KEY DECISIONS** (Pages 19 - 30)

HOLDING THE RESOURCES, COMMISSIONING AND CONTRACTS PORTFOLIO HOLDER TO ACCOUNT

7 **RESOURCES, COMMISSIONING AND CONTRACTS MANAGEMENT PORTFOLIO - PRE-DECISION SCRUTINY**

Portfolio Holder decisions for pre-decision scrutiny.

a **TREASURY MANAGEMENT - QUARTER 2 PERFORMANCE 2022/23 & MID-YEAR REVIEW** *(to follow)*

b **CAPITAL PROGRAMME MONITORING QUARTER 2 2022-2023** *(to follow)*

c **INSURANCE FUND ANNUAL REPORT** (Pages 31 - 44)

d **CHISLEHURST LIBRARY REDEVELOPMENT UPDATE & NEXT STEPS**
(Pages 45 - 50)

Chislehurst ward

HOLDING THE EXECUTIVE TO ACCOUNT

8 **PRE-DECISION SCRUTINY OF EXECUTIVE REPORTS**

Members of the Committee are requested to bring their copy of the agenda for the Executive meeting on 30 November 2022.

9 **POLICY DEVELOPMENT AND OTHER ITEMS**

a **SECTION 106 AGREEMENTS: UPDATE** (Pages 51 - 82)

10 **INFORMATION ITEMS**

The items comprise:

- Risk Management

Members have been provided with advance copies of the briefing via e-mail. The briefing is also available on the Council's Website at the following link:

<http://cde.bromley.gov.uk/ieListMeetings.aspx?CId=559&Year=0>

Information Items will not be debated at Executive, Resources and Contracts PDS Committee unless a member of the Committee requests a discussion be held. 24 hours' notice must be given to the Clerk.

PART 2 AGENDA

11 LOCAL GOVERNMENT ACT 1972 AS AMENDED BY THE LOCAL GOVERNMENT (ACCESS TO INFORMATION) (VARIATION) ORDER 2006, AND THE FREEDOM OF INFORMATION ACT 2000

The Chairman to move that the Press and public be excluded during consideration of the items of business listed below as it is likely in view of the nature of the business to be transacted or the nature of the proceedings that if members of the Press and public were present there would be disclosure to them of exempt information.

Items of Business

Schedule 12A Description

12 PRE-DECISION SCRUTINY OF EXEMPT EXECUTIVE REPORTS (IF ANY)

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EXECUTIVE, RESOURCES AND CONTRACTS POLICY DEVELOPMENT AND SCRUTINY COMMITTEE

Minutes of the meeting held at 7.00 pm on 18 October 2022

Present:

Councillor Simon Fawthrop (Chairman)
Councillor Shaun Slator (Vice-Chairman)
Councillors Jeremy Adams, Mark Brock,
David Cartwright QFSM, Robert Evans, Kira Gabbert,
Julie Ireland, Simon Jeal, Ruth McGregor, Tony Owen,
Will Rowlands, Mark Smith and Melanie Stevens

Also Present:

Councillor Christopher Marlow, Portfolio Holder for Resources,
Commissioning and Contracts Management
Councillor Colin Hitchins (attended virtually)
Councillor Colin Smith, Leader of the Council (attended virtually)
Councillor Yvonne Bear, Portfolio Holder for Renewal Recreation and
Housing (attended virtually)
Councillor Diane Smith, Portfolio Holder for Adult Care & Health
(attended virtually)

46 APOLOGIES FOR ABSENCE AND NOTIFICATION OF SUBSTITUTE MEMBERS

There were no apologies.

47 DECLARATIONS OF INTEREST

In respect of Minute 52a, Councillor Kira Gabbert declared that she owned an empty property in the Borough.

In the interests of transparency, the Committee noted that the Portfolio Holder also owned an empty property in the Borough, but it did not fall within the criteria for the Empty Homes Premium.

48 QUESTIONS FROM COUNCILLORS AND MEMBERS OF THE PUBLIC ATTENDING THE MEETING

Four questions for Oral reply were received and these are attached at **Appendix A**.

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49 MINUTES OF THE EXECUTIVE, RESOURCES AND CONTRACTS PDS COMMITTEE MEETING HELD ON 5 OCTOBER 2022 (EXCLUDING EXEMPT ITEMS)

The minutes of the Executive, Resources and Contracts PDS Committee meeting held on 5 October 2022 (excluding exempt information), were agreed and signed as a correct record.

**50 MATTERS OUTSTANDING AND WORK PROGRAMME
Report CSD22111**

The report dealt with the Committee's business management including the proposed work plan for the 2022/23 municipal year.

The Committee noted that the Section 106 Update would be presented at the November meeting and the report on Free Speech would now be considered in February 2023.

RESOLVED: That the report.

51 FORWARD PLAN OF KEY DECISIONS

The Committee noted the Forward Plan of Key Decisions covering the period October 2022 to November 2022.

**52 RESOURCES, COMMISSIONING AND CONTRACTS
MANAGEMENT PORTFOLIO - PRE-DECISION SCRUTINY**

The Committee considered the following reports where the Resources, Contracts and Commissioning Portfolio Holder was recommended to take a decision.

**A EMPTY HOMES PREMIUM
Report FSD22080**

The report proposed that a public consultation exercise was undertaken in which it be recommended that the Empty Homes Premium be increased from April 2023 to the maximum permitted under the Rating (Property in Common Occupation) and Council Tax (Empty Dwellings) Act 2018.

A Member questioned the benefit of the consultation highlighting that there was no statutory requirement to consult. It was suggested that fees should be increased immediately as this would deliver a saving of £8,500. In response both the Portfolio Holder for Resources Commission and Contracts Management and the Director of Finance underlined that there was a financial risk to the Council were there to be a legal challenge in the event a consultation was not undertaken. The Committee noted that there would be a range of consultees and Members requested that the consultation be expedited as far possible. The Director of Finance confirmed that Officers would seek to mitigate the cost of the consultation as far as possible.

The Legal Advisor to the Committee noted that whilst there was no statutory requirement to consult, consultation was recommended. Furthermore, if the Local Authority had consulted on previous proposals the argument could be made that there was a legitimate expectation that the Local Authority now consult. There was also a requirement to ensure any consultation was meaningful.

The Chairman proposed that rather than “consultation” the Local Authority was making a request for comments. This amendment was agreed by the Committee.

The Chairman also requested that the 6-week request for comments exercise be concluded in sufficient time to enable the changes to be implemented on 1 April 2023.

The Vice-Chairman, Councillor Slator, recorded his opposition to the consultation and the proposals in general.

RESOLVED: That the Portfolio Holder be recommended to approve a public request for comments exercise be undertaken recommending that the Empty Homes Premium is increased to maximum amounts permitted.

53 PRE-DECISION SCRUTINY OF EXECUTIVE REPORTS

The Committee considered the following reports on the Part 1 agenda for the meeting of the Executive on 19 October 2022:

(5) BIGGIN HILL AIRPORT – NOISE ACTION PLAN

In summer 2021, five years after the signing of the Deed of Variation on their lease with the Council, Biggin Hill Airport Ltd (BHAL) submitted a Noise Action Plan review. As the review was to be carried out “in association” with London Borough of Bromley, the Council could approve it or request alterations. At the Executive Committee meeting on 12 January 2022, the Council requested further information from Biggin Hill Airport. The Airport had submitted new information in response to this request.

In opening the discussion, a local Biggin Hill Ward Councillor highlighted that the report before the Committee was a review and not the Noise Action Plan. In the view of the Member the evidence provided by Biggin Hill Airport was thorough. The Member noted that she was a Member of the Biggin Hill Airport Consultative Committee, and it was highlighted that the Airport was rigorously questioned at meetings of the Consultative Committee. The Member expressed the view that it was correct to await the CAA decision on Runway 03 before progressing further proposals.

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The Chairman reported that it was his experience that the Biggin Hill consultative Committee lacked openness and transparency citing the example of frequent delays in the publication of minutes from meetings which needed to be addressed.

A Member underlined that the volume of emails from residents that Members had received, and the concerns expressed by residents demonstrated that there was a great deal of distrust. Residents had real concerns around the impact of the airport and these concerns were similar to those expressed when the Committee discussed the Airport in January 2022.

A Member of the Committee provided a brief history of the Council's airport partner referring to the High Court case in respect of fare-paying passengers which was won by the Council. The Member stressed that one of the key considerations in choosing a partner to help with the running of the airport was protecting residents.

The Member suggested that between now and January 2023, further information would be provided, and where possible all this information needed to be placed on the Council's website in a timely manner.

It was noted that pollution at Biggin Hill Airport had never been reviewed and it was suggested that this omission should now be corrected. Further concerns expressed included whether the Biggin Hill Consultative Committee complied with Government Guidance and included all the required interested parties. Furthermore, the Member highlighted that Government guidance indicated that there should be a noise and *tracking* Sub-Group, although *tracking* did not appear in the name of the Sub-Group of the Biggin Hill Consultative Committee. The Member also underlined that the report presented in January 2023 also needed to provide full details on helicopter movements.

A Member reported that they had written to Biggin Hill Airport to request air quality readings. These requests had repeatedly been refused and Officers were urged to step in and support the request for this information.

A number of Members expressed frustration at the lack of progress that had been made and emphasised that there now needed to be a move from the review to a revision of the NAP. The Committee noted that the CAA decision regarding the approach to Runway 03 was material, however, in the meantime there were a number of other issues raised in the report that needed to be progressed and listed a few where no action had been taken or where more work was required. The Chairman noted that one of the reasons for the delay was that Biggin Hill Airport had been slow in submitting its application to the CAA.—The Committee agreed that 6 years was too long and come January 2023, if the CAA decision had still not been received, the Council should be prepared to move on the basis that progress was required, the January recommendations needed to be actioned and decisions needed to be taken. It was acknowledged that some negotiations would be needed to achieve this. The Chairman highlighted that there needed to be sufficient time to consult with residents. The Portfolio Holder confirmed that a letter had

been received from the Chief Executive of the CAA confirming that a decision would be received by the end of the year. In addition, the Committee noted that the three directly affected MPs had already been encouraged to write to the relevant Minister with oversight for the CAA, urging them to ensure that the promised timely decision was delivered.

To agree that in the light of the above officers should bring a further report in January 2023. ~~once CAA decision is made, when the Executive can consider the impact of the decision of the CAA on Runway 03.~~

RESOLVED: That the Executive be recommended to

- 1. To note that Biggin Hill Airport Ltd (BHAL) submitted additional documentation by the deadline of 30 June 2022 in response to the information requested by the Executive in January 2022.**
- 2. To note that with the additional evidence provided, BHAL has completed its review of the Noise Action Plan (NAP) though one of the ongoing commitments under the NAP for BHAL to progress the implementation of Runway 03 is yet to be achieved.**
- 3. To note that BHAL is dependent on Civil Aviation Authority (CAA) authorisation to progress Runway 03 and a decision is expected later this year, by December 2022.**
- 4. To note that the Leader and the Chief Executive have written to the Council's three directly affected Members of Parliament encouraging them to write to the relevant Minister with oversight for CAA, urging them to ensure that the promised timely decision is delivered.**
- 5. To note that the outcome of the CAA decision on Runway 03 will be significant in determining the next steps following the review of the NAP.**
- 6. To agree that in the light of the above officers should bring a further report in January 2023.**

- (7) DELEGATION OF FUNCTION AMENDMENT AND CHANGE TO THE SCHEME OF DELEGATION TO OFFICERS (TRADING STANDARDS)**

The report followed a decision by the Executive on 30th June 2021 to accept Delegation of Function in certain Trading Standards investigations. It was in part concerned with one of those investigations where delegation of function had been provided by the two local authorities in Appendix 1 and related to retrospective delegation of function from these two authorities in order to correct an error on the face of the approved minutes.

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The report also sought to explicitly delegate the Director of Environment and Public Protection to accept a delegation from and to give a delegation of function to local authorities or their Executives in respect of other current and future investigations. The purpose was to clarify the previous decision in order to preclude the possibility of the risk of a successful challenge in related prosecutions.

The Chairman suggested that in future reports it would helpful if more detail regarding the impact of the decisions being delegated could be provided.

RESOLVED: That the Executive be recommended to

- 1. Ratify retrospectively the delegation of functions from local authorities (listed in Appendix 1) for adoption for the purpose of legal proceedings;**
- 2. Delegate authority to the Director of Environment and Public Protection to accept a delegation from and to give a delegation of a function to another local authority or their /Executive regarding unrelated current and future investigations by adopting the following amendment to the Scheme of Delegation to Officers in relation to section 15-2 - Functions Delegated to the Director of Environment & Public Protection by adding new (j) and consequential renumbering:
 - (j) Exercise the functions of the Council to delegate a function or to receive a function from another local authority or its Executive in relation to trading standards and consumer protection, including prohibiting the sale of dangerous goods, promoting fair trading and investigating or prosecuting offences. Note: this delegation operates in addition to Article 11.04 of the Constitution.****

**(8) HOUSEHOLD SUPPORT FUND
Report HPR2022/0**

The report set out details of the Government announcement regarding the Household Support Fund (HSF) and sought endorsement of the proposals for the allocation and distribution of the HSF.

In response to a question concerning the merits of the application process, the Director for Housing, Planning and Regeneration explained that the grant conditions were quite explicit in requiring an application process. An email would be sent to residents who had previously applied for the grant and, where necessary, letters would also be sent.

Members expressed concerns around digital exclusion highlighting that some vulnerable people may be missed out on the grant because they did not have access to broadband. The Chairman highlighted that residents could utilise the facilities in local libraries to access the internet and the Director of Housing, Planning and Regeneration confirmed that take up would be monitored. Where necessary Officers would be available to assist with the application process. In addition, support agencies were also being trained to provide assistance.

A Member highlighted that residents who were eligible for vouchers should not have to wait months to receive them and the Member expressed hope that the application process could be simplified and expedited for any residents who had previously been eligible to receive vouchers under the scheme.

In respect of the take up of the previous tranche of funding, the Director of Housing, Planning and Regeneration reported that the previous grant had been fully spent and exact numbers would be provided following the meeting.

RESOLVED: That the Executive be recommended to

- 1. Note that Bromley Council's allocation for the Household Support Fund (HSF) is £1,868k;**
- 2. Approve the drawdown of this amount from the 2022/23 Central Contingency to the Operational Housing revenue budget;**
- 3. Approve the full utilisation of this ringfenced grant, in 2022/23, as detailed in paragraph 3.9 of this report**
- 4. Agree that any final changes are delegated to Chief Officer in consultation with the Portfolio Holders for Renewal, Recreation & Housing and Resources, Commissioning & Contracts Management.**

54 INFORMATION ITEMS

The items comprised:

- Risk Management

In response to a question, the Director of Finance agreed to follow up with Chief Officer colleagues concerning provision for possible power cuts over the winter months.

In response to a question concerning the sustainability of the budget, the Director of Finance underlined that Local Government was not currently financially sustainable due to dependence on government grants and the impact of inflationary pressures. There was a degree of mitigation. The financial challenges facing local government and the mitigations would be covered in the Council Tax report presented to Members in January 2023

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however, in the meantime, the 'red' risk rating was to focus the minds of Officers.

In relation to cyber security, the Committee noted that the red rating encouraged Officers to actively deal with mitigation and it was unlikely that the risk would move to green due to ongoing threats of cyber-attack. Officers were comfortable with the systems that were in place however, the Council was always at risk of cyber-attack and there would always be risks in the future in terms of patches and system updates keeping track with evolving risks. The Director of Finance confirmed that there was a degree of accreditation and the Council complied with the DWP standard which enabled the Council to access the DWP's information. The Chairman highlighted that the general microchip shortage had caused problems in terms of upgrades and a Member noted that the biggest risk to the Council was human error.

Whilst noting the risks and mitigations in place a Member suggested that it would be helpful for the report to set out the pathway to amber in respect of cyber security.

RESOLVED: That Information Items be noted.

55 LOCAL GOVERNMENT ACT 1972 AS AMENDED BY THE LOCAL GOVERNMENT (ACCESS TO INFORMATION) (VARIATION) ORDER 2006, AND THE FREEDOM OF INFORMATION ACT 2000

RESOLVED that the Press and public be excluded during consideration of the items of business referred to below as it is likely in view of the nature of the business to be transacted or the nature of the proceedings that if members of the Press and public were present there would be disclosure to them of exempt information.

**The following summaries
refer to matters involving exempt information**

56 EXEMPT MINUTES OF THE MEETING HELD ON 5 OCTOBER 2022

The Part 2 (exempt) minutes of the meeting held on 5 October 2022 were agreed, and signed as a correct record.

The Meeting ended at 8.29 pm

Chairman

Agenda Item 5

Report No.
CSD22125

London Borough of Bromley

PART ONE - PUBLIC

Decision Maker: EXECUTIVE, RESOURCES AND CONTRACTS POLICY
DEVELOPMENT AND SCRUTINY COMMITTEE

Date: Wednesday 23 November 2022

Decision Type: Non-Urgent Non-Executive Non-Key

Title: MATTERS OUTSTANDING AND WORK PROGRAMME

Contact Officer: Philippa Gibbs, Democratic Services Officer
Tel: 020 8461 7638 E-mail: Philippa.Gibbs@bromley.gov.uk

Chief Officer: Director of Corporate Services and Governance

Ward: All Wards

1. Reason for decision/report and options

This report deals with the Committee's business management including:

- Monitoring progress against actions arising from previous meetings; and
- Developing the 2022/23 Forward Work Programme.

2. **RECOMMENDATION(S)**

That PDS Committee reviews and comments on:

1. Progress on matters arising from previous meetings; and
2. The 2022/23 work programme, indicating any changes or particular issues that it wishes to scrutinise for the year ahead.

Impact on Vulnerable Adults and Children

1. Summary of Impact: None
-

Transformation Policy

1. Policy Status: Not Applicable:
 2. Making Bromley Even Better Priority (delete as appropriate): Not Applicable:
-

Financial

1. Cost of proposal: Not Applicable:
 2. Ongoing costs: Not Applicable:
 3. Budget head/performance centre: Democratic Services
 4. Total current budget for this head: £366k
 5. Source of funding: Revenue Budget
-

Personnel

1. Number of staff (current and additional): 6
 2. If from existing staff resources, number of staff hours:
-

Legal

1. Legal Requirement: None:
 2. Call-in: Not Applicable: Non-Executive reports are not subject to call-in
-

Procurement

1. Summary of Procurement Implications: Not Applicable
-

Property

1. Summary of Property Implications: Not Applicable
-

Carbon Reduction and Social Value

1. Summary of Carbon Reduction/Sustainability Implications: Not Applicable
-

Customer Impact

1. Estimated number of users or customers (current and projected): This report is intended primarily for the benefit of Committee Members.
-

Ward Councillor Views

1. Have Ward Councillors been asked for comments? Not Applicable
2. Summary of Ward Councillors comments: Not Applicable

3. COMMENTARY

Matters Outstanding from Previous Meetings

- 3.1. **Appendix 1** provides a progress update on requests made by the Committee at previous meetings. This list is checked after each meeting so that any outstanding issues can be addressed at an early stage and timely progress made.

Work Programme

- 3.2 Each PDS Committee determines its own work programme, balancing the roles of (i) pre-decision scrutiny and holding the Executive to account, (ii) policy development and review and (iii) external scrutiny. ERC PDS Committee has the additional role of providing a lead on scrutiny issues and co-ordinating PDS work.
- 3.3 PDS Committees need to prioritise their key issues. The work programme also needs to allow room for items that arise through the year, including Member requests, call-ins and referrals from other Committees. Committees need to ensure that their workloads are realistic and balanced, allowing sufficient time for important issues to be properly scrutinised. Members also need to consider the most appropriate means to pursue each issue – the current overview and scrutiny arrangements offer a variety of approaches, whether through a report to a meeting, a time-limited working group review, a presentation, a select committee style meeting focused on a single key issue, or another method.
- 3.4 **Appendix 2** sets out the ERC PDS Committee Work Programme for 2022/23, including: the provisional report title (or activity); the lead division; and Committee's role. Committee is invited to comment on the proposed schedule and suggest any changes it considers appropriate. Other reports will be added to the 2022/23 Work Programme as items arise. In addition, there may also be references from other committees, the Resources, Contracts and Commissioning Portfolio Holder, or the Executive.

Sub-Committees and Working Groups

- 3.5 The Policy Development and Scrutiny Toolkit suggests that each Committee should aim to carry out no more than two or three full scale reviews each year, and it offers guidance and techniques for prioritising reviews. At a time of pressure on Member and officer resources it is important that any additional work is carefully targeted at priority issues where improvements can be achieved. In recent years, this Committee has examined a number of issues through its Working Groups - part of the Committee's workload may include follow-up work on some of these reviews.

Non-Applicable Headings:	Impact on Vulnerable Adults and Children, Transformation/Policy Implications, Financial Implications, Personnel Implications, Legal Implications, Procurement Implications, Property Implications, Carbon Reduction/Social Value Implications, Customer Impact, Ward Councillor Views
Background Documents: (Access via Contact Officer)	Minutes of previous meetings

MATTERS OUTSTANDING FROM PREVIOUS MEETINGS

Minute Number/Title /Date	Action/PDS Request	Update	Action by	Expected Completion Date
53(8) Household Support Fund (18 October 2022)	Details of the previous tranche of funding be provided following the meeting.	Details were provided via email.	Director of Housing, Planning and Regeneration	9 November 2022.

**EXECUTIVE, RESOURCES & CONTRACTS PDS COMMITTEE
WORK PROGRAMME 2022/23**

Meeting Date: 5 January 2023	Division	Committee Role
Matters Arising/Work Programme/Forward Plan	Democratic Services	Standard Items
Executive Agenda	Various	Pre-decision scrutiny
Capital Programme Monitoring - 2nd Quarter 2022/23	Finance	Pre-decision scrutiny (PH)
Benefits Service Monitoring Report	Revenues & Benefits	PDS Committee – Monitoring Report
Revenues Service Monitoring Report	Revenues & Benefits	PDS Committee – Monitoring Report
Exchequer Service - Contract Performance Report	Finance	PDS Committee – Monitoring Report
Customer Services - Contract Performance Report	Customer Services	PDS Committee – Monitoring Report
Scrutiny of the Resources, Commissioning & Contract Management Portfolio Holder (including short written summary)	N/A	PDS Committee
Scrutiny of the Leader (including short written summary)	N/A	PDS Committee
Meeting Date: 2 February 2023	Division	Committee Role
Matters Arising/Work Programme/Forward Plan	Democratic Services	Standard Items
Executive Agenda	Various	Pre-decision scrutiny
Treasury Management Strategy 2023/24 and Quarter 3 Performance 2022/23	Finance	PH Decision/Council
Annual Investment Strategy 2023/24	Finance	PH Decision/Council
Free Speech (Chairman's Request)	Corporate Services/HR	PDS Committee
Contracts Register and Contracts Database Update	Governance and Contracts	PDS Committee
Property Investment Update	Property	PDS Committee
Insurance Fund – Annual Report 2021-22	Insurance and Risk	PDS Committee

Risk Register (Red Risks)	Audit	Information Briefing
Meeting Date: 22 March 2023	Division	Committee Role
Matters Arising/Work Programme/Forward Plan	Democratic Services	Standard Items
Executive Agenda	Various	Pre-decision scrutiny
Post-Completion Review of Oracle Fusion Implementation	Finance.	PDS Committee.
Scrutiny of The Leader (including short written summary)	N/A	PDS Committee
Scrutiny of the Chief Executive (including short written summary)	N/A	PDS Committee
Annual PDS Report 2022/23	Democratic Services	PDS Committee
Not Programme.	Division	Committee Role
Civic Centre Development Scheme Update	Property	PDS Committee

*Part 2 (Exempt) Report

LONDON BOROUGH OF BROMLEY

FORWARD PLAN OF KEY AND PRIVATE EXECUTIVE DECISIONS PUBLISHED ON:

PERIOD COVERED: November 2022 - January 2023

DATE FOR PUBLISHING NEXT FORWARD PLAN OF KEY AND PRIVATE EXECUTIVE DECISIONS: 13 DECEMBER 2022

WHAT IS BEING DECIDED?	WHO IS THE DECISION MAKER?	WHEN WILL THE DECISION BE MADE AND WHO WILL BE CONSULTED BEFORE THE DECISION IS MADE?	HOW WILL THE CONSULTATION TAKE PLACE?	HOW CAN YOU MAKE COMMENTS ON THE DECISION BEFORE IT IS MADE?	WILL THIS ITEM BE CONSIDERED IN PUBLIC OR IN PRIVATE?	WHAT SUPPORT DOCUMENTS AND OTHER INFORMATION WILL BE AVAILABLE?
COUNCIL						
COUNCIL TAX SUPPORT 2023/24	Council	12 December 2022 Executive, Executive, Resources & Contracts PDS Committee	Meetings	Contact Officer: Jayne Carpenter Tel: 020 8461 7996 Jayne.Carpenter@bromley.gov.uk	<u>Meetings in public</u>	Report and relevant background documents
COUNCIL TAX LEVEL 2023/24	Council	27 February 2023 Executive, PDS Committees, business community & local residents	Meetings	Contact Officer: Peter Turner Tel: 020 8313 4668 peter.turner@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
REVENUE BUDGET 2023/24	Council	27 February 2023 Executive, PDS Committees, business community and local residents	Meetings	Contact Officer: Peter Turner Tel: 020 8313 4668 peter.turner@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents

WHAT IS BEING DECIDED?	WHO IS THE DECISION MAKER?	WHEN WILL THE DECISION BE MADE AND WHO WILL BE CONSULTED BEFORE THE DECISION IS MADE?	HOW WILL THE CONSULTATION TAKE PLACE?	HOW CAN YOU MAKE COMMENTS ON THE DECISION BEFORE IT IS MADE?	WILL THIS ITEM BE CONSIDERED IN PUBLIC OR IN PRIVATE?	WHAT SUPPORT DOCUMENTS AND OTHER INFORMATION WILL BE AVAILABLE?
CAPITAL STRATEGY 2023 TO 2027	Council	27 February 2023 Executive, PDS Committees and key stakeholders	Meetings	Contact Officer: David Dobbs Tel: 020 8313 4145 david.dobbs@bromley.gov.uk	<u>Meetings in public</u>	Report and relevant background documents
ANNUAL INVESTMENT STRATEGY 2023/24	Council	27 February 2023 Executive, Resources & Contracts PDS Committee	Meetings	Contact Officer: David Dobbs Tel: 020 8313 4145 david.dobbs@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
TREASURY MANAGEMENT STRATEGY 2023/24	Council	27 February 2023 Executive, Resources & Contracts PDS Committee	Meetings	Contact Officer: David Dobbs Tel: 020 8313 4145 david.dobbs@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
EXECUTIVE						
CIVIC CENTRE FUTURE OPTIONS	Executive	30 November 2022 Executive, Resources & Contracts PDS Committee	Meetings	Contact Officer: Michael Watkins Tel: 020 8313 4178 Michael.Watkins@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents

WHAT IS BEING DECIDED?	WHO IS THE DECISION MAKER?	WHEN WILL THE DECISION BE MADE AND WHO WILL BE CONSULTED BEFORE THE DECISION IS MADE?	HOW WILL THE CONSULTATION TAKE PLACE?	HOW CAN YOU MAKE COMMENTS ON THE DECISION BEFORE IT IS MADE?	WILL THIS ITEM BE CONSIDERED IN PUBLIC OR IN PRIVATE?	WHAT SUPPORT DOCUMENTS AND OTHER INFORMATION WILL BE AVAILABLE?
BROMLEY TOWN CENTRE HEALTH AND WELLBEING CENTRE DEVELOPMENT PROPOSAL ON BEHALF OF THE NHS BROMLEY ICB	Executive	11 January 2023 Executive, Resources & Contracts PDS Committee	Meetings	Contact Officer: Darren Essex darren.essex@bromley.gov.uk	<u>Meeting in Public</u>	Report and relevant background documents
OPERATIONAL PROPERTY REVIEW	Executive	30 November 2022 Executive, Resources & Contracts PDS Committee	Meetings	Contact Officer: Michael Watkins Tel: 020 8313 4178 Michael.Watkins@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
TENNIS COURT RESTORATION	Executive	30 November 2022 Renewal Recreation and Housing PDS Committee	Meetings	Contact Officer: Chris Chatten Tel: 020 8313 4051 Chris.Chatten@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
UK SHARED PROSPERITY FUND	Executive	30 November 2022 Renewal Recreation and Housing PDS Committee	Meetings	Contact Officer: Hal Khanom hal.khanom@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents

WHAT IS BEING DECIDED?	WHO IS THE DECISION MAKER?	WHEN WILL THE DECISION BE MADE AND WHO WILL BE CONSULTED BEFORE THE DECISION IS MADE?	HOW WILL THE CONSULTATION TAKE PLACE?	HOW CAN YOU MAKE COMMENTS ON THE DECISION BEFORE IT IS MADE?	WILL THIS ITEM BE CONSIDERED IN PUBLIC OR IN PRIVATE?	WHAT SUPPORT DOCUMENTS AND OTHER INFORMATION WILL BE AVAILABLE?
DEPOT CAPITAL INFRASTRUCTURE WORKS	Executive	30 November 2022 Environment & Community Services PDS Committee	Meetings	Contact Officer: Amy Harris Amy.Harris8@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
TRAFFIC AND ROAD SAFETY POLICIES AND PROGRAMME	Executive	30 November 2022 Environment and Community Services PDS Committee	Meetings	Contact Officer: Angus Culverwell Tel: 020 8313 4959 angus.culverwell@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
GATEWAY 1: ADULT MENTAL HEALTH RECOVERY AND REHABILITATION SUPPORT AT HOME SERVICE	Executive	30 November 2022 Adult Care & Health PDS Committee	Meetings	Contact Officer: Kelly Sylvester Tel: 020 8461 7653 kelly.sylvester@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background document
SUBSTANCE MISUSE - GATEWAY REPORT	Executive	30 November 2022 Adult Care & Health PDS Committee	Meetings	Contact Officer: Mimi Morris-Cotterill Tel: 020 8461 7779 mimi.morris-cotterill@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents

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LEARNING DISABILITY SHORT BREAKS - CONTRACT AWARD	Executive	30 November 2022 Adult Care & Health PDS Committee	Meetings	Contact Officer: Michael Fowle Tel: 020 8461 7815 michael.fowle@bromley.gov.uk	<u>Report is expected to be considered in the public part of the agenda with exempt material considered during confidential proceedings</u>	Report and relevant background documents
LEARNING DISABILITY SUPPORTED LIVING SERVICES - BROMLEY ROAD, BROSSIE WAY & PADUA ROAD - CONTRACT AWARD	Executive	30 November 2022 Adult Care & Health PDS Committee	Meetings	Contact Officer: Andrew Royle Tel: 020 8461 7601 andrew.royle@bromley.gov.uk	<u>Report is expected to be considered in the public part of the agenda with exempt material considered during confidential proceedings</u>	Report and relevant background document
HOLIDAY AND SATURDAY GROUP BASED SHORT BREAK SERVICE FOR DISABLED CHILDREN AND YOUNG PEOPLE - CONTRACT AWARD	Executive	30 November 2022 Children, Education & Families PDS Committee	Meetings	Contact Officer: Daniel Manns Tel: 020 8313 4618 daniel.manns@bromley.gov.uk	<u>Report is expected to be considered in the public part of the agenda with exempt material considered during confidential proceedings</u>	Report and relevant background documents
MAINTAINED NURSERIES TRANSFORMATION	Executive	30 November 2022 Children Education and Families PDS Committee	Meetings	Contact Officer: Carol Arnfield Tel: 020 8461 8659 Carol.Arnfield@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents

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ADVOCACY SERVICE - CONTRACT AWARD	Executive	30 November 2022 Adult Care & Health PDS Committee	Meetings	Contact Officer: Kelly Sylvester Tel: 020 8461 7653 kelly.sylvester@bromley.gov.uk	<u>Report is expected to be considered in the public part of the agenda with exempt material considered during confidential proceedings</u>	Report and relevant background documents
LEASE VEHICLE PROCUREMENT - GATEWAY REPORT	Executive	11 January 2023 Environment and Community Services PDS Committee	Meetings	Contact Officer: Paul Chilton Tel: 020 8313 4849 paul.chilton@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
INTEGRATED COMMUNITY EQUIPMENT STORE - GATEWAY 2 CONTRACT AWARD REPORT	Executive	11 January 2023 Adult Care & Health PDS Committee	Meetings	Contact Officer: Esme Ahmeti Tel: 020 8313 4519 esme.ahmeti@bromley.gov.uk	<u>Report is expected to be considered in the public part of the agenda, with exempt material considered during confidential proceedings</u>	Report and relevant background documents
BROMLEY NORTH HOUSING SCHEME	Executive	11 January 2023 Renewal Recreation and Housing PDS Committee	Meetings	Contact Officer: Alicia Munday Tel: 020 8313 4559 Alicia.Munday@bromley.gov.uk	<u>Meetings in public</u>	Report and relevant background documents

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LEISURE CENTRE REFURBISHMENT	Executive	11 January 2023 Renewal Recreation and Housing PDS Committee	Meetings	Contact Officer: Alicia Munday Tel: 020 8313 4559 Alicia.Munday@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
HOUSING INFORMATION SYSTEMS	Executive	11 January 2023 Renewal, Recreation & Housing PDS Committee	Meetings	Contact Officer: Tracey Wilson Tel: 020 8313 4515 tracey.wilson@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
UKRAINE UPDATE	Executive	11 January 2023 Executive, Resources & Contracts PDS Committee	Meetings	Contact Officer: Tracey Wilson Tel: 020 8313 4515 tracey.wilson@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
BIGGIN HILL AIRPORT NOISE ACTION PLAN REVIEW	Executive	08 February 2023 Executive Resources and Contracts PDS Committee	Meetings	Contact Officer: Matthew Amer Tel: 020 8313 4938 matthew.amer@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents

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HOUSING - BECKENHAM TRIANGLE	Executive	08 February 2023 Renewal, Recreation & Housing PDS Committee	Meetings	Contact Officer: Lydia Lee Tel: 020 8313 4456 lydia.lee@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
OPERATIONAL BUILDING MAINTENANCE BUDGETS AND PLANNED PROGRAMME 2023/24	Executive	08 February 2023 Executive, Resources & Contracts PDS Committee	Meetings	Contact Officer: Michael Watkins Tel: 020 8313 4178 Michael.Watkins@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
EXTRA CARE HOUSING - STRATEGIC REVIEW	Executive	08 February 2023 Adult Care & Health PDS Committee	Meetings	Contact Officer: Jodie Adkin Jodie.adkin@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
AWARD OF CONTRACT - CAPITAL WORKS AT RED HILL PRIMARY SCHOOL	Executive	08 February 2023 Children, Education & Families PDS Committee	Meetings	Contact Officer: Robert Bollen Tel: 020 8313 4697 Robert.Bollen@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Report and relevant background documents

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BASIC NEED CAPITAL PROGRAMME UPDATE	Executive	29 March 2023 Children Education and Families PDS Committee	Meetings	Contact Officer: Robert Bollen Tel: 020 8313 4697 Robert.Bollen@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
ADULT CARE & HEALTH PORTFOLIO						
CHILDREN, EDUCATION & FAMILIES PORTFOLIO						
PUBLIC PROTECTION & ENFORCEMENT PORTFOLIO						
OUT OF HOURS NOISE SERVICE	Portfolio Holder for Public Protection and Enforcement	Between 31 January 2023 and 28 February 2023 Public Protection & Enforcement PDS Committee	Meetings	Contact Officer: Sarah Newman sarah.newman@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
RENEWAL, RECREATION & HOUSING PORTFOLIO						
RESOURCES, COMMISSIONING & CONTRACT MANAGEMENT PORTFOLIO						

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CHISLEHURST LIBRARY REVIEW FUTURE	Portfolio Holder for Resources, Commissioning and Contracts Management	Not before 24 November 2022 Renewal, Recreation and Housing PDS Committee	Meetings	Contact Officer: Michael Watkins Tel: 020 8313 4178 Michael.Watkins@brmley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
SUSTAINABILITY, GREEN SERVICES AND OPEN SPACES						
TRANSPORT, HIGHWAYS AND OPEN SPACES						
PARKING FEES REVIEW	Portfolio Holder for Transport, Highways and Road Safety	Between 22 November 2022 and 09 December 2022 Environment & Community Services PDS Committee	Meetings	Contact Officer: Angus Culverwell Tel: 020 8313 4959 angus.culverwell@brmley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
KELSEY PARK REPLACEMENT BRIDGES	Portfolio Holder for Sustainability, Green Services and Open Spaces	Between 22 November 2022 and 30 November 2022 Environment & Community Services PDS Committee	Meetings	Contact Officer: David Braybrook Tel: 020 8313 4440 david.braybrook@brmley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents

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London Borough of Bromley: 020 8464 3333 www.bromley.gov.uk

Contact Officer: Philippa Gibbs, Chief Executive's Department: 020 8461 7638, philippa.gibbs@bromley.gov.uk

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Report No.
FSD22067

London Borough of Bromley

PART ONE - PUBLIC

Decision Maker: RESOURCES, COMMISSIONING & CONTRACTS
MANAGEMENT PORTFOLIO HOLDER

Date: For pre-decision scrutiny by the Executive, Resources & Contracts PDS
Committee on Wednesday 23rd November 2022

Decision Type: Non-Urgent Executive Non-Key

Title: INSURANCE FUND - ANNUAL REPORT 2021/2022

Contact Officer: Viknesh Gill, Insurance & Risk Manager
Tel: 0208 313 4244 E-mail: viknesh.gill@bromley.gov.uk

Chief Officer: Director of Finance

Ward: (All Wards);

1. Reason for report

- 1.1 This report advises Members of the Insurance Fund position as at 31st March 2022 and presents statistics relating to insurance claims for the last two years. In 2021/22, the total Fund value decreased from £4.383m to £4.002. A mid-year review of the Fund has also been carried out and at this stage, it is estimated that the final Fund value as at 31st March 2023 will decrease to approximately £3.488m. The position will continue to be monitored throughout the year, but Members are asked to note at this stage that potential additional contributions may need to be considered as part of the 2023/24 budget setting process.

2. RECOMMENDATION(S)

- 2.1 The Resources, Commissioning and Contracts Management Portfolio Holder is requested to:
- Note the contents of the report
 - Note the potential increase in contributions to the Insurance Fund for the 2023/24 budget setting process.

Impact on Vulnerable Adults and Children

1. Summary of Impact: N/A
-

Transformation Policy

1. Policy Status: Existing policy. To maintain appropriate levels of insurance cover to ensure adequate cover for Council properties, assets and services
 2. Making Bromley Even Better Priority:
To manage our resources well, providing value for money, and efficient and effective services for Bromley's residents.
-

Financial

1. Cost of proposal: N/A
 2. Ongoing costs: N/A
 3. Budget head/performance centre: Insurance Fund
 4. Total current budget for this head: £4.002m (Fund balance as at 31/03/2022)
 5. Source of funding: Insurance Fund – contributions from revenue, interest earned on balance
-

Personnel

1. Number of staff (current and additional): 1 Insurance & Risk Manager
 2. If from existing staff resources, number of staff hours: Insurance claims are handled under a shared services arrangement with the London Borough of Sutton
-

Legal

1. Legal Requirement: The Council have both Employers Liability and Motor policies which are required by law
 2. Call-in: Not Applicable:
-

Procurement

1. Summary of Procurement Implications: N/A
-

Property

1. Summary of Property Implications: N/A
-

Carbon Reduction and Social Value

1. Summary of Carbon Reduction/Sustainability Implications: N/A
-

Customer Impact

1. Estimated number of users/beneficiaries (current and projected): Approx. 450 claims are received each year across all insurance covers
-

Ward Councillor Views

1. Have Ward Councillors been asked for comments? N/A
2. Summary of Ward Councillors comments: N/A - Council wide

3. COMMENTARY

3.1 Background

- 3.1.1 Like most organisations, ensuring adequate insurance cover is in place is one of the ways that the Council manages risk. It is the responsibility of the Council to determine the best balance between the level of premiums paid to external insurers and internal self-insurance arrangements paid from the Insurance Fund earmarked reserve.
- 3.1.2 The Council has a number of separate insurance policies, and these policies are subject to excess and stop-loss arrangements so that claims are only chargeable to the insurers if the cost of an individual claim is greater than the excess and/or if the aggregate of all claims exceeds the relevant stop-loss. The aggregate stop-loss is designed so that the Insurance Fund is protected in the event of a significant claim or a large number of successful claims.
- 3.1.3 The trend for the Fund in the last 2 years has been stable at around £4.4m. However, as illustrated in the table in paragraph 6.1, the Fund has decreased during the course of 2021/22. The balance (to cover new claims notified after 31st March 2022) stood at £4.002m as at 31st March 2022.
- 3.1.4 Very little guidance is given on a prudent level of reserves for insurance claims, but the Financial Conduct Authority generally supports the principle that it should be based on a realistic assessment of the value of known unsettled claims. Accordingly, in addition to the Fund balance, the Council carries a provision on its Balance Sheet for the estimated proportion of claims received that will be settled. As at 31st March 2022, the provision stood at £2.813m.
- 3.1.5 In the Insurance Fund Annual Report for 2020/21, reported to Members on the 18th November 2021, it was estimated that the Fund balance would increase slightly to around £4.4m for 2021/22. The decrease in fund value highlighted in Paragraph 3.1.3 was due to the value of actual claim payments for the rest of the year being higher than the projections, resulting in an increase of £137k compared to 2020/21. In addition to this, there was a significant increase of £238k in the estimated value of unsettled claims provision compared to 2020/21. As a result of both of these issues, the remaining balance at year end was £4.002m. As at 31st March 2022, there were 308 open claims.
- 3.1.6 The position of the Fund has been reviewed as at 24th October 2022 and, based on the estimated value of claims received to that date, it is anticipated that the Fund balance will decrease to approximately £3.488m at the end of 2022/23. As of 18th October 2022 there were 302 open claims. The position will continue to be monitored throughout the year. Based on the need to retain an adequate level of provision for insurance claims, additional contributions to the Insurance Fund may be required as part of the 2023/24 budget setting process.

3.2 Insurance Claim Handling Arrangements

- 3.2.1 The Council has historically handled self-insured claims in-house (with the exception of own fault or disputed motor claims involving a third-party), as well as managing more serious/complex claims in liaison with the insurer.
- 3.2.2 The Council commenced an insurance claims handling agreement on 1st April 2020 for a period of 5 years with the London Borough of Sutton (LBS). This proposal was agreed by the Executive, Resources & Contracts PDS Committee on Wednesday 9th October 2019.
- 3.2.3 The client function at Bromley is undertaken by the Insurance and Risk Manager who sits within the Audit and Assurance team of the Finance department. The Insurance and Risk

Manager is responsible for the management of the overall service including the authorisation of all claim payments, meeting with insurers and broker, annual reviews of insurance cover and performance monitoring in line with the terms of the service specification that has been drawn up and agreed with LBS. Quarterly meetings are held between the Insurance & Risk Manager, LBS insurance claims manager, insurance broker and casualty/property insurance providers.

3.2.4 The Council's insurance is categorised across the following 'business classes':-

- Employer's Liability – All employers are required to insure their staff during the course of their employment, both for their actions and against injury.
- Public Liability – This covers a wide range of risks for injury and damage that the public may be exposed to as a result of Council actions or omissions.
- Motor – This includes the Council's vehicles, minibuses and staff leased cars.
- Property – This is for the property issues for Council assets such as fire, storm and floods.
- Terrorism – This covers physical loss or damage to property, loss of rental income and increased cost of working (business interruption) on a first loss basis, for any act of terrorism or sabotage. This was a new policy from 1st August 2016.
- Other – These are minor policies such as travel, school journey insurance and fidelity guarantee.

3.3 Insurance Policy Providers

3.3.1 The Council completed an OJEU tender exercise in early 2019 for new insurance policies which commenced on 1st May 2019. The long term agreement is for a period of 5 years with an option to extend for a further period of three years. The outcome of this tender exercise was outlined in the 'Contract Award: Insurance policies' report (FSD190) that was presented to Executive in March 2019. The Council's current Insurance Policies and providers are listed in the table below:

Insurance Policy	Insurance Provider as of 1st May 2019
Casualty (Public & Employers Liability, Professional & Officials Indemnity)	Maven Public Sector
Motor	Zurich Municipal
Property	Travelers Insurance Co
Terrorism	Atrium Underwriting Ltd
School Journey	Risk Management Partners
Personal Accident & Travel	Risk Management Partners
Fidelity Guarantee	Risk Management Partners

3.3.2 The Insurance & Risk Manager has quarterly meetings with the Council's insurance broker and both casualty and property insurers. During the course of 2021/22, liability insurers have raised concern regarding an increase in high value claims above £100k. As at 18th October 2022, the Council currently have 4 liability claims reserved at over £100k. At the time of last year's report, the Council did not have any such claims. This position will continue to be monitored but is important to note that all 4 current claims have different incident circumstances.

3.3.3 Travelers Insurance Co completed site visits of the Council's property portfolio during 2021/22 that were interrupted as a result of the Covid-19 restrictions in the previous year. Following

these site visits, Travelers identified some risk improvements for the specific properties they inspected.

3.4 Reviews of the Insurance Service

3.4.1 The total payments and stop losses of casualty claims going back to 2012 are outlined in the table below:

Insurer	Policy Year	Start Date	Stop loss	Total Payments	Outstanding Estimate	Total Claims	Under Stop Loss
			£'000	£'000	£'000	£'000	£'000
Travelers	2012/13	01/05/2012	1,275	589	0	589	686
Travelers	2013/14	01/05/2013	1,275	505	5	511	764
Travelers	2014	01/05/14 - 17/06/14	1,531	101	0	101	1,430
Zurich Municipal	2014/15	17/06/14 - 1/5/15	1,965	516	39	554	1,411
Zurich Municipal	2015/16	01/05/2015	1,965	237	192	430	1,535
Zurich Municipal	2016/17	01/05/2016	1,965	312	337	650	1,315
Zurich Municipal	2017/18	01/05/2017	2,500	243	178	420	2,080
Zurich Municipal	2018/19	01/05/2018	2,500	408	215	623	1,877
Maven	2019/20	01/05/2019	1,750	231	207	438	1,312
Maven	2020/21	01/05/2020	1,750	194	470	664	1,086
Maven	2021/22	01/05/2021	1,750	118	966	1,084	666

The above table shows the total value of claims currently paid (total payments) and the insurance claim reserves (outstanding estimate) on claims that are currently open across the last 10 policy years. The total of both amounts is shown in the total claims column and illustrates that the Council have not breached the stop loss in any of the last 10 policy years.

3.4.2 The policy excess and stop loss figures for the Council's major insurance policies for 2021/22 are outlined in the table below:

	2021/2022		
Policy	Excess (£'000)		Aggregate Stop Loss (£'000)
Property			
General	125	}	750
Education	250		
Storm/Flood	125		
Casualty	125		1,750
Motor	50		250

From the table in 3.4.1, the highest total claims payment of casualty claims in the last 10 years is £589k in 2012/13 which is well below the current stop loss of £1.75m. The historical total claim amounts of the last 10 policy years would indicate that the current stop loss of £1.75m is set at an appropriate level in order to balance the level of insurance premium with a stop loss that is unlikely to be breached.

3.4.3 Internal recharges are made to the revenue budget for both the insurance premiums and the contribution to the Insurance Fund to cover the cost of claims met by the Council. The cost of claims is met directly from the Fund until the stop-loss is reached.

3.5 Insurance Claims

3.5.1 Claims statistics for the main categories of insurance cover for 2020/21, 2021/22 and 2022/23 to date are detailed in the following table. These show claims submitted in these financial years as at 18th October 2022 in respect of incidents/accidents taking place, but not necessarily reaching settlement. The table also shows the total number of outstanding claims for all years and their estimated value.

	2020/21		2021/22		2022/23 To date		Total Outstanding	
	No	Paid	No	Paid	No	Paid	No	Outstanding
Policies subject to excess / stop loss								
Property Damage All Risk	9	£5,006.95	6	£874.13	2	£0.00	7	£16,393.80
Public Liability	245	£185,488.34	280	£116,251.71	71	£6,186.14	191	£1,639,254.59
Employers Liability	2	£0.00	0	£0.00	0	£0.00	2	£31,000.00
Officials Indemnity	3	£1,504.80	3	£4,470.00	0	£0.00	1	£74,340.00
Total	259	£192,000.09	289	£121,595.84	73	£6,186.14	201	£1,760,988.39
Vehicle Policies								
Leased Car Fleet	26	£61,154.48	35	£32,961.74	20	£5,723.56	32	£34,144.53
Motor Fleet	2	£1,228.70	3	£22,202.04	0	£0.00	1	£1,351.00
Total	28	£62,383.18	38	£55,163.78	20	£5,723.56	33	£35,495.53

3.5.2 Compared with the figures in last year's annual report, the total amount of outstanding claims has reduced by 23 claims. However despite the reduction in claims, the total amount outstanding compared to last year's report has actually increased by £375k. The reason for this is mainly due to the 4 current open liability claims reserved at over £100k.

3.5.3 The figures above reflect claims received up to 18th October 2022 and will likely increase as further claims are made. The deadlines for submitting claims are as follows: injuries can be notified up to 3 years after the incident occurred (or up to the age of 21 for minors at the time), property claims up to 6 years, and without limit for historic mesothelioma, abuse, noise related or repetitive injury claims. Courts can also waive limitation periods e.g. when the claimant has mental health issues.

- 3.5.4 It should be noted that although the total value of outstanding claims is just under £1.8m, this is unlikely to be the actual cost to the Council of these claims. The Council will settle the claim if it believes that it is liable or it does not have a defence in law. If not, the claim will be repudiated. Following the repudiation there will be a period of some uncertainty before the claim is closed as the claim may be challenged through the legal process.
- 3.5.5 The table below provides a summary of the claims by financial year in respect of incidents/accidents taking place and shows those that are still in progress, redirected to a third party, repudiated or settled.

Financial Year	No of Claims	In Progress	Redirected	Repudiated / Closed	Settled
2012-2013	397	0.0%	7.0%	35.8%	57.2%
2013-2014	467	0.2%	3.1%	53.1%	43.6%
2014-2015	421	0.5%	4.3%	59.1%	36.1%
2015-2016	349	1.4%	2.3%	67.3%	29.0%
2016-2017	346	1.5%	3.8%	65.9%	28.8%
2017-2018	380	2.4%	2.4%	63.9%	31.3%
2018-2019	391	3.3%	3.3%	58.3%	35.1%
2019-2020	365	4.4%	9.9%	57.3%	28.4%
2020-2021	287	15.7%	9.8%	51.9%	22.6%
2021-2022	327	33.9%	13.2%	41.0%	11.9%
2022 to date	94	83.0%	7.4%	7.4%	2.2%

3.5.6 From the

a review of claims received,

the Council has received 327 claims for incidents that occurred in 2021/22 with just over a third of these claims still in progress. The majority of these claims received are public liability claims made against the Council which are broken down into highways, trees and other claims shown in Table 1 of Appendix 2.

- 3.5.7 Table 3 of Appendix 2 breaks down the public liability claims received each month for the financial year of 2021/22. When compared to the table from 2020/21 (Table 4 of Appendix 2), it is evident that the total public liability claims received in 2021/22 have significantly increased by 86. This could possibly be attributed to changed behavioural patterns as a result of the Covid-19 restrictions during 2020/21, such as reduced use of highways, resulting in fewer claims received during the course of that year.
- 3.5.8 Tables 1 and 2 of Appendix 1 show the number and total cost of all claims by the financial year the incident occurred. As indicated in paragraph 3.5.4 and highlighted by the repudiation rate in the table in paragraph 3.5.5, a significant proportion of the claims currently shown as outstanding will ultimately not be paid.
- 3.5.9 Of the claims received in 2021/22, around 80% of the total number relate to Public Liability claims. The public liability claim numbers and payments based on the financial year the incident occurred are shown on Tables 1 and 2 of Appendix 2.

4 IMPACT ON VULNERABLE ADULTS AND CHILDREN

N/A

5 TRANSFORMATION/POLICY IMPLICATIONS

- 5.1 To maintain appropriate levels of insurance cover to ensure adequate cover for Council properties, assets and services.

6 FINANCIAL IMPLICATIONS

- 6.1 The table below shows movements into and out of the Insurance Fund in recent years and gives an indication of the volatility and unpredictability of the value of claims settled and outstanding each year. An estimate of the position for 2022/23 is also included in the table. As noted in paragraph 3.1.6, the position will continue to be monitored but in order to retain an adequate provision for insurance claims, additional contributions may need to be considered as part of the 2023/24 budget setting process.

	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23 (est)
	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
Fund balance b/f	2,888	3,099	3,373	3,717	3,984	4,396	4,383	4,002
Revenue contribution to Fund	800	800	800	800	800	800	800	800
Interest	73	81	75	78	89	88	95	96
Claims (actual)	-716	-545	-872	-553	-66	-515	-652	-673
Change in provision for outstanding claims	54	-62	342	-57	-411	-386	-624	-737
Fund balance c/f	3,099	3,373	3,717	3,984	4,396	4,383	4,002	3,488

7 PERSONNEL IMPLICATIONS

- 7.1 An insurance claims handling service is provided by staff from the London Borough of Sutton under a shared services arrangement.

8 LEGAL IMPLICATIONS

- 8.1 The Council have both Employers Liability and Motor policies which are required by law.

9 PROPERTY IMPLICATIONS

- 9.1 The Council have property and terrorism insurance policies for all properties the Council are responsible for insuring.

10 CUSTOMER IMPACT

10.1 The Council receive approximately 450 claims each year across all insurance covers. Insurance claims are handled by staff from the London Borough of Sutton under a shared services arrangement.

Non-Applicable Sections:	4. Impact on Vulnerable Adults and Children, 9. Procurement Implications, 11. Carbon Reduction/Social Value Implications, 13. Ward Councillor Views
Background Documents: (Access via Contact Officer)	<ul style="list-style-type: none">- Insurance Fund – Annual Report 2020/21, Executive and Resources PDS Committee, 18th November 2021- Gateway 0/1: Procurement Strategy for Integrated Insurance Agreement, Executive and Resources PDS Committee, 9th October 2019- Contract Award: Insurance Policies, Executive 27th March 2019

Table 1

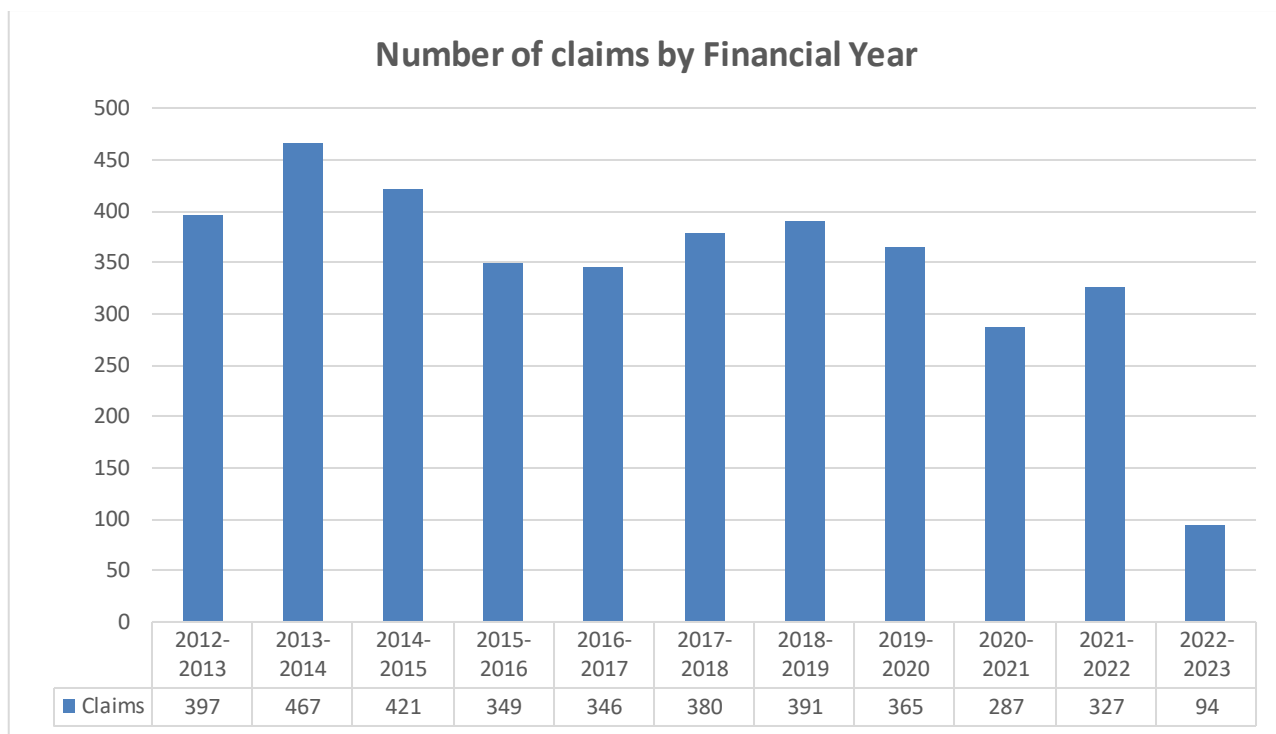


Table 2

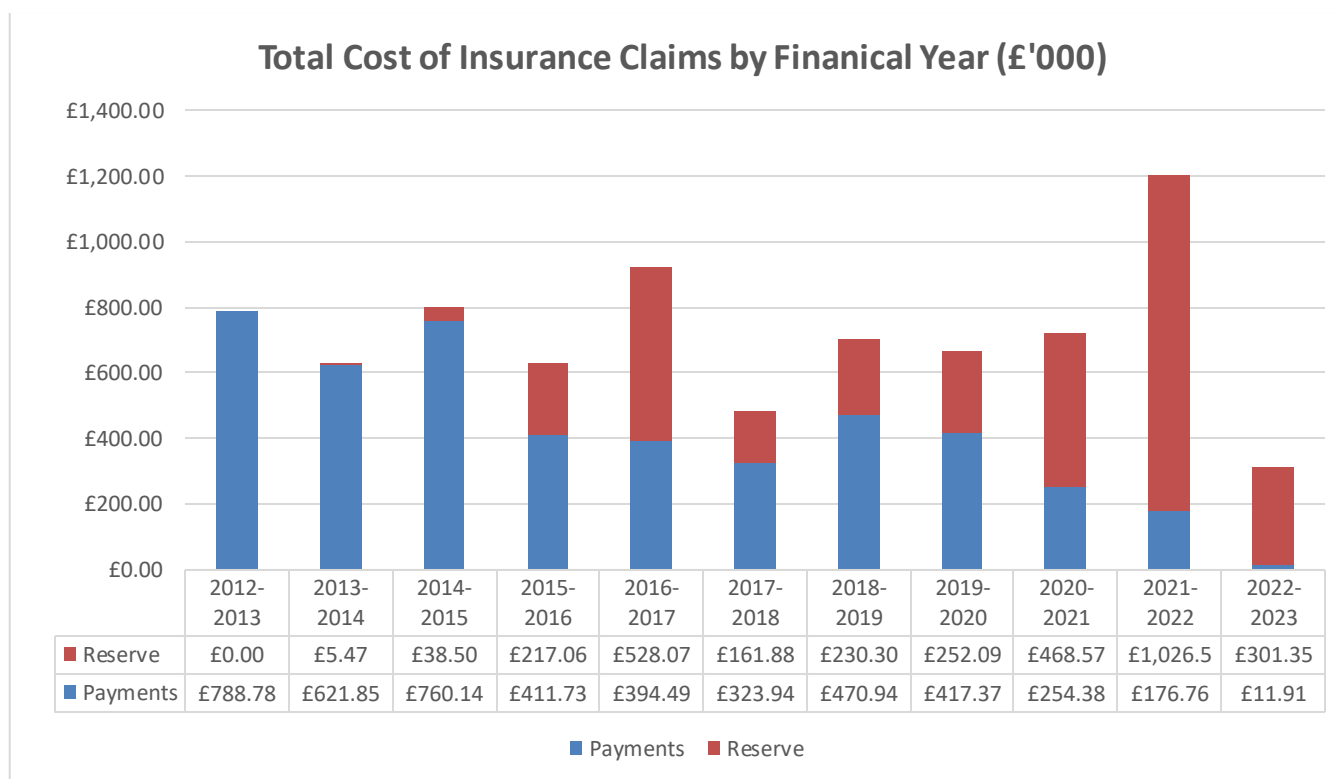


Table 1

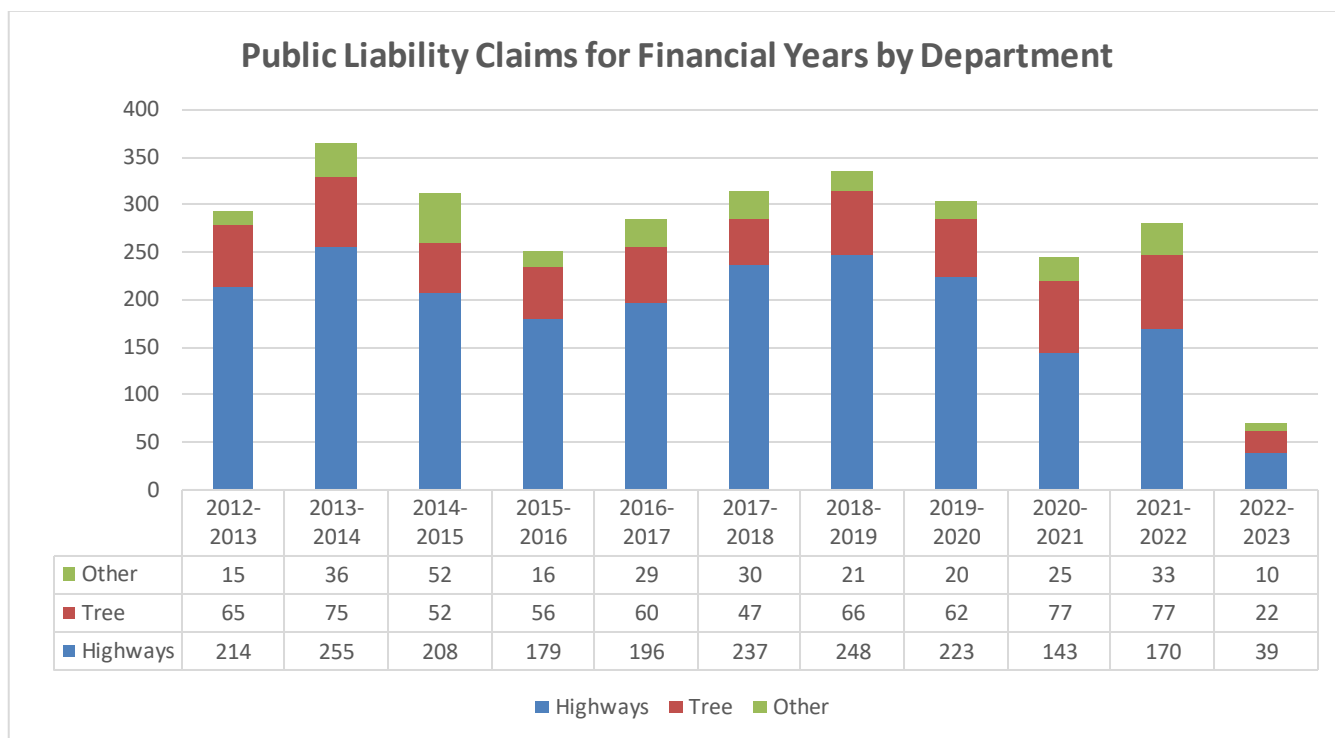


Table 2

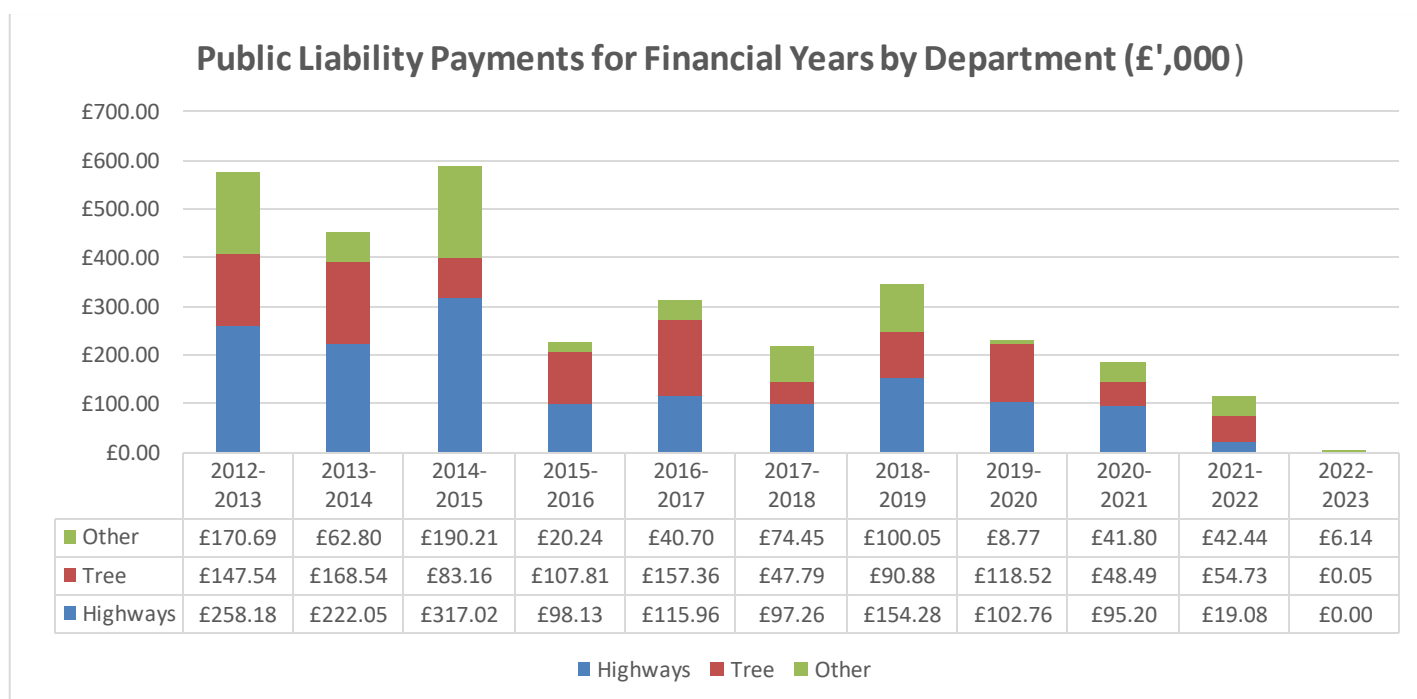


Table 3

Public Liability Claims received by Department for Financial Year 2021-22

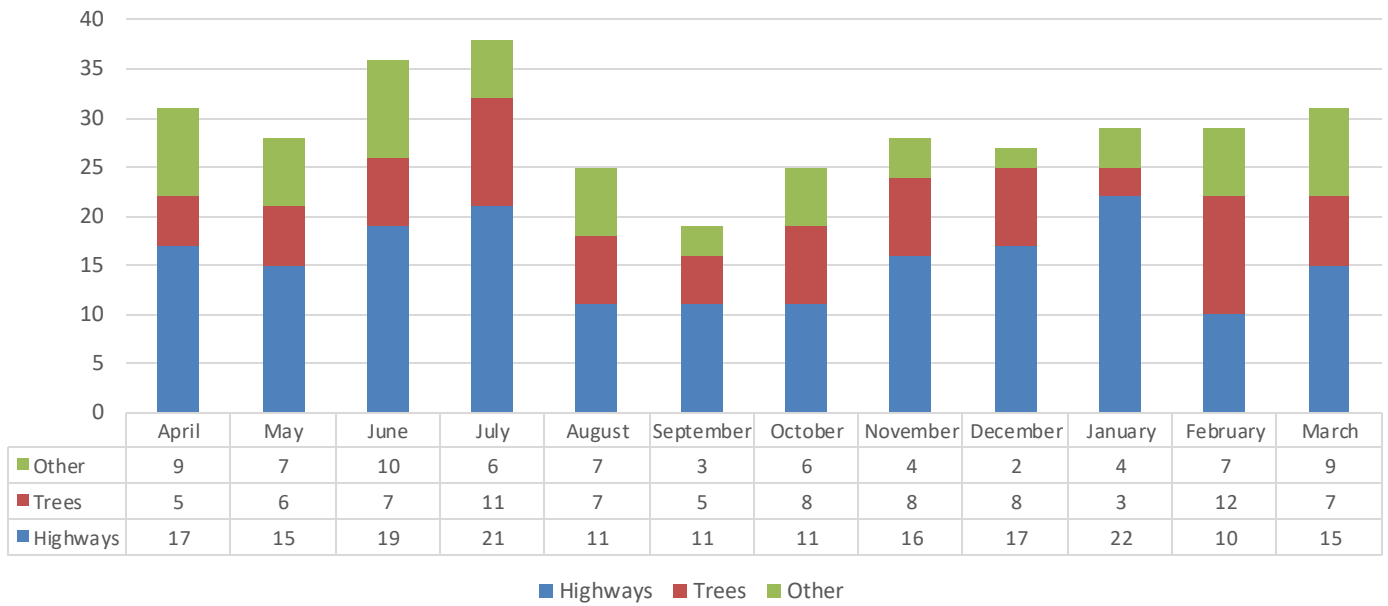
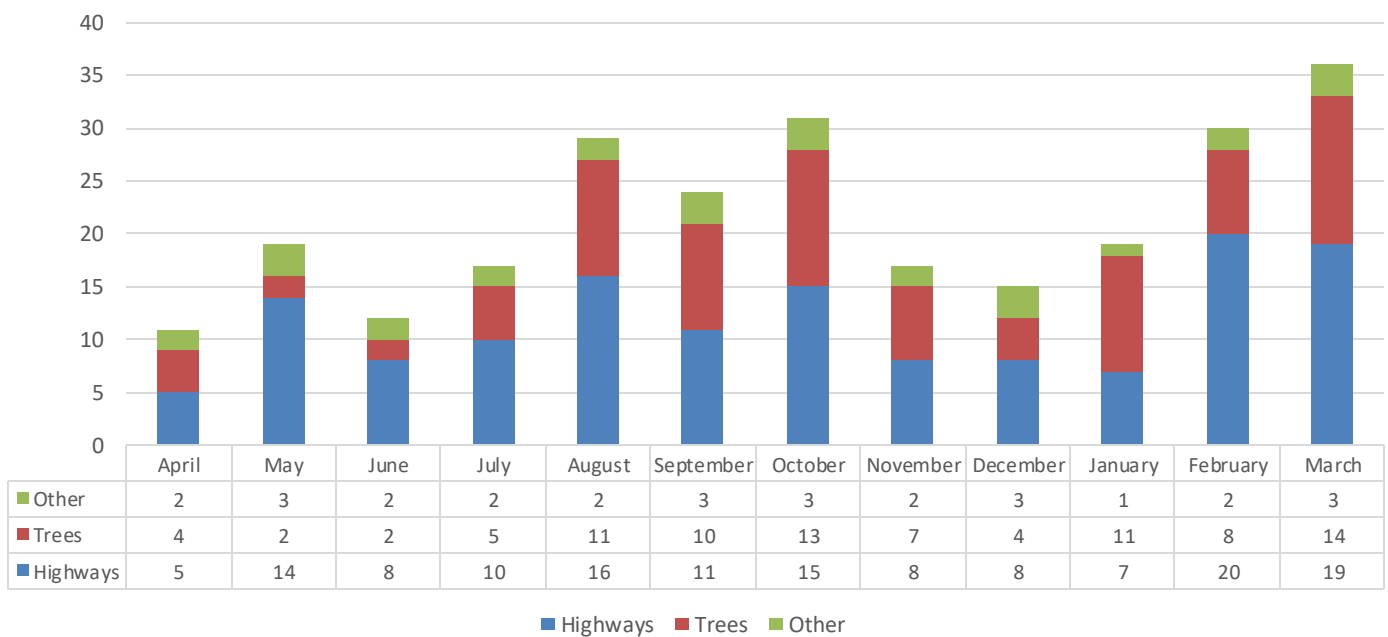


Table 4

Public Liability Claims received by Department for Financial Year 2020-21



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Report No.

London Borough of Bromley

PART ONE - PUBLIC

Decision Maker: PORTFOLIO HOLDER FOR RESOURCES

Date: 23rd November 2022

Decision Type: Non-Urgent Non-Executive Non-Key

Title: CHISLEHURST LIBRARY REDEVELOPMENT UPDATE & NEXT STEPS

Contact Officer: Amy Milton – Head of Estates & Asset Management
Amy.milton@bromley.gov.uk

Chief Officer: Sara Bowrey – Director for Housing, Planning & Regeneration
Sara.bowrey@bromley.gov.uk

Ward: Chislehurst

1. Reason for report

- 1.1 Following a marketing exercise, a decision was taken in 2020 to enter into a Development Agreement with Prime Developments for the delivery of a new scheme on the existing site of Chislehurst Library, which would provide a new library facility for the Council as part of a wider mixed use development.
- 1.2 Regrettably, the original terms of the offer that the decision to enter into a Development Agreement with Prime Developments was predicated on, are no longer viable and the transaction unable to progress.
- 1.3 This report is therefore to update Members on the latest position, and to recommend that the existing library is retained as an ongoing operational facility for provision of library services, with no further market testing to be pursued.

2. **RECOMMENDATION(S)**

For the ERC PDS Committee to note, and for the Portfolio Holder for Resources, Commissioning and Contracts Management to approve:

- That the terms of the proposal by the preferred purchaser, Prime Developments, are no longer viable and that the previously agreed transaction will not be progressing.
- That the property is retained as an operational asset for the purpose of continuing to deliver library provision for the local area.

- **That the property is not remarketed, nor any negotiations with potentially interested developers undertaken.**

Impact on Vulnerable Adults and Children

1. Summary of Impact:
-

Corporate Policy

1. Policy Status: Not Applicable
 2. BBB Priority: Not Applicable:
-

Financial

1. Cost of proposal: No Cost
 2. Ongoing costs: N/A
 3. Budget head/performance centre: N/A
 4. Total current budget for this head: N/A
 5. Source of funding: N/A
-

Personnel

1. Number of staff (current and additional):
 2. If from existing staff resources, number of staff hours:
-

Legal

1. Legal Requirement: None:
 2. Call-in: Not Applicable
-

Procurement

1. Summary of Procurement Implications: Not applicable
-

Customer Impact

1. Estimated number of users/beneficiaries (current and projected):
-

Ward Councillor Views

1. Have Ward Councillors been asked for comments? Yes
2. Summary of Ward Councillors comments: Awaiting feedback

3. COMMENTARY

- 3.1 The Council own the freehold interest in Chislehurst Library which is situated on Red Hill in Chislehurst. The property is occupied on a lease by Greenwich Leisure whom operate the library service on behalf of the Council.
- 3.2 Over the past decade, the Council have received numerous unsolicited approaches from the private development market seeking to acquire the site for redevelopment and provision of a new library building which would be handed back to the Council.
- 3.3 A number of these such approaches have been explored over the years but regrettably, on further due diligence by the interested parties, none of these approaches materialised into an agreed form of Development Agreement or deliverable scheme.
- 3.4 To test the opportunity for a final time, the Council instructed marketing agents to formally take the opportunity to market and invite bids from interested parties in early 2020. Following a comprehensive marketing exercise, Prime Developments was selected as the Council's preferred bidder, following a decision by the Leader utilising his Executive Powers in September 2020. Heads of Terms were entered into reflecting the terms of Prime's successful bid in early 2021.
- 3.5 Prime's proposal for the site was to seek planning consent to demolish the existing library and develop a new mixed use scheme which would comprise a new library facility to be handed back to the Council at nil cost, and a new healthcare facility which would accommodate two local GP practises. A rental sum would be payable by the GP practises for an occupational lease of the healthcare facility which would be funded by the NHS (which was then known as the CCG, but is now known as the ICB). A temporary library would be provided by the developer during the construction period so that continuity of service provision would be accommodated.
- 3.6 A land payment would also be made to the Council, and this would be used to cover the costs of the fit out of the new library.
- 3.7 Regrettably since Heads of Terms were agreed, Prime and the Council have not been able to enter into the Development Agreement required to execute the land transaction to support the delivery of the proposed scheme on the terms agreed.
- 3.8 There are a number of reasons for this, with one of the key issues being that the market has moved against the assumptions made in Prime's initial bid, meaning the scheme is no longer viable on the terms Prime originally offered on. To compound the issue of rising construction costs, inflation, and interest rates, market rents for healthcare facilities have failed to keep up with rising costs, and therefore the District Valuer who acts on behalf of the NHS, is unable to support the level of rent required to be paid for occupation of the healthcare facility by the GP practises to make the scheme viable, despite the best efforts of the NHS/ICB to find a viable solution.
- 3.9 This report is therefore for Members to note that the transaction is regrettably no longer proceedable.
- 3.10 In terms of next steps, Chislehurst Library is a well used operational facility, that continues to be run by Greenwich Leisure on behalf of the Council.
- 3.11 Given the numerous speculative and formal approaches by the development market in recent years, all of which have failed to be deliverable, and the less favourable market conditions that exist now than when previously market tested, it is recommended that no further marketing campaigns or negotiations with past or any bidders are undertaken.

3.12 We anticipate that despite this there may still be an active interest in the site from speculative developers, for example we are aware of one such developer who has previously shown interest, having options on adjoining properties and to avoid committing further Council resources to exploring such approaches and prolonging the period of uncertainty for the future of this well used operational asset, it is recommended that any such approaches are not pursued.

3.13 Instead, it is recommended that the Council continues to hold Chislehurst Library as an operational asset for the purpose of delivering library services to the local community as is. Ongoing upkeep for the existing premises will be covered by the existing budget for the Council’s operational estate and as a retained library will be factored into the outputs of the Operational Property Review.

4. FINANCIAL IMPLICATIONS

4.1 This report recommends that Chislehurst library is retained as an ongoing operational facility for provision of library services, with no further market testing to be pursued. This recommendation does not have any impact upon existing approved budgets or finance forecasts.

5. LEGAL IMPLICATIONS

5.1 Given the recommendation is to retain the existing library as is, there are no legal implications. Legal comments relating to the previously recommended disposal were included at that time.

Non-Applicable Sections:	Impact on Vulnerable Adults & Children, Policy Implications Personnel Implications, Procurement Implications
Background Documents: (Access via Contact Officer)	N/A

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Report No.
CSD22124

London Borough of Bromley

PART ONE - PUBLIC

Decision Maker: EXECUTIVE, RESOURCES AND CONTRACTS POLICY
DEVELOPMENT AND SCRUTINY COMMITTEE

Date: 23 November 2022

Decision Type: Non-Urgent Non-Executive Non-Key

Title: SECTION 106 AGREEMENTS: UPDATE

Contact Officer: James Renwick, Infrastructure Delivery Team Leader
Tel: 020 8313 4212 E-mail: james.renwick@bromley.gov.uk

Chief Officer: Sara Bowrey, Director of Housing, Planning and Regeneration

Ward: Borough wide

1. Reason for report

This report provides an update on Section 106 Agreements.

2. **RECOMMENDATION(S)**

2.1 The Executive, Resources and Contract PDS are asked to note the report and the contents of the attached Appendices 1-5.

Impact on Vulnerable Adults and Children

1. Summary of Impact: N/A
-

Corporate Policy

1. Policy Status: Existing Policy: Policy 125 of the Local Plan
 2. Making Bromley Even Better Priority:
(5) To manage our resources well, providing value for money, and efficient and effective services for Bromley's residents.
-

Financial

1. Cost of proposal: Estimated Cost Not Applicable
 2. Ongoing costs: Not Applicable
 3. Budget head/performance centre: S106 Deposits
 4. Total current budget for this head: £11.2m
 5. Source of funding: Unallocated S106 Deposits
-

Personnel

1. Number of staff (current and additional): 3ftes
 2. If from existing staff resources, number of staff hours: N/A
-

Legal

1. Legal Requirement: Statutory Requirement: S106 of the Town and Country Planning Act enables the Local Authority to make agreements with applicants to secure benefits relating to the granting of planning permission. This is reflected in Policy 125 of the Local Plan which relates to planning obligations.
 2. Call-in: Not Applicable:
-

Procurement

1. Summary of Procurement Implications: None
-

Property

1. Summary of Property Implications: N/A
-

Carbon Reduction and Social Value

1. Summary of Carbon Reduction/Sustainability Implications:
 - 1.1 The council secures improvements to Carbon Reduction and Sustainability measures as part of the award of planning permission. In some cases, where this cannot be met in the development design, alternative provision or the payment of an in-lieu contribution is made as a 'Carbon Offset Payment'. Details of such payments due, received and expenditure are detailed in Appendix 2, 3 and 4

Customer Impact

1. Estimated number of users/beneficiaries (current and projected): Section 106 agreements are made with the applicant for the benefit of the future occupants of new developments and also for the benefit of existing residents in the vicinity of a new development

Ward Councillor Views

1. Have Ward Councillors been asked for comments? Not Applicable
2. Summary of Ward Councillors comments:

3. COMMENTARY

3.1 This is an update following the last report that was submitted to Executive, Resources and Contracts PDS Committee on 08 October 2020.

Background information

3.2 Appendix 1 records details of all S106 agreements signed during 2020/21 and 2021/22

3.3 Appendix 2 records all active agreements with potential financial payments signed since 01 April 2017

3.4 Appendix 3 records current balances of s106 sums held by the Council at the end of 31 March 2022

3.5 Appendix 4 records the 'Allocated' sums and the projects they have been assigned towards

3.6 Appendix 5 records income received between 01 April 2022 to 25 October 2022.

3.7 It is noted that there can be a considerable time delay between the issuing of a Section 106 / grant of planning permission and subsequent implementation of development (up to 5 years) when the obligation becomes due. There is always a possibility that a development will not go ahead at all where a developer feels the development is no longer viable. Also, some of the information contained may be updated periodically after further data reconciliation between council services.

3.8 All S106 legal agreements are registered as a Land Charge against the property.

Section 106 Agreements: Update

3.9 Appendix 1 of this report provide details of 57 agreements secured between 01 April 2020 and 31 March 2022 (covering 62 developments). Removing those that are Deeds of Variation to existing agreements (11 'DoVs'), there were 46 new agreements, of which three were council-led developments secured under planning condition (Brindley Way, Banbury House and Anerley Town Hall). 32 developments subject to an agreement will require financial payments to be made to the Council. 11 agreements require the delivery of affordable housing on-site (totalling 230 units).

3.10 Appendix 2 reports the 'live' agreements signed since 01 April 2017 that contain financial requirements - this being agreements that have been implemented or could feasibly be implemented. This reports a potential £17.4m worth of payments to be made to the Council. However taking account of duplicate permissions, the amount potentially due is £14m, of which £9.5m has been triggered, with £7.3m received to date (the remaining £2.2m becoming payable at future points in the development timeline – such as prior to occupation of the development)

3.11 Appendix 3 reports that income received during 2020/21 and 2021/22 totalled £1.8m (£0.5m in 2020/21 and £1.3m in 2021/22), with £2.4m spent. The balance of funds held as of 31 March 2022 was £10.47m, of which £8.75m has been allocated to future expenditure, leaving £1.75m uncommitted. Appendix 4 highlights the allocated sums and projects.

3.12 Appendix 5 reports that a further £716k was received between 01 April 2022 to 25 October 2022; no further expenditure has been accrued.

3.13 As reported at the 08 October 2020 committee, previous reports to this committee did not

make clear which of the sums held were planned for future expenditure and which were uncommitted. Officers have continued to identify future expenditure, mainly school improvements and commitments towards the Council's Affordable Housing build programme. Please note that due to a delay in internal reporting, some of these allocations may have now been spent. Specific queries on those projects should be made to the relevant council service

- 3.14 At the time of drafting this report, (25 October 2022) the S106 balance (to be confirmed) is £11.2m, of which £8.8m is allocated and £2.4m unallocated. Of the unallocated amounts, more than half (£1.3m) was received after 01 April 2020

4. POLICY IMPLICATIONS

- 4.1 Development Plan policies play a crucial role in securing appropriate planning obligations. Policy 125 of the Local Plan (2019) sets out the Council's approach to Section 106 agreements, and supports the Council's corporate priorities.
- 4.2 The Government sets out criteria for when planning obligations are sought in the National Planning Policy Framework (NPPF July 2018) paras 54-57, and full operational use guidance details are now found in the National Planning Practice Guidance (NPPG).
- 4.3 The London Plan prioritises specific obligations, particularly affordable housing and public transport improvements.
- 4.4 A revised Supplementary Planning Document (SPD) on Planning Obligations was adopted by the Council in June 2022. The SPD provides non-statutory guidance on the Council's general approach to planning obligations, and where possible the requirements, and mechanisms for infrastructure contributions.
- 4.5 The SPD also incorporates the implication of Community Infrastructure Levy (CIL) regulations which came into force on 6th April 2010. It was reported at the 8 October 2020 Executive, Resources and Contract PDS that the Council intends to adopt the CIL. Following a successful independent examination of the proposals in January 2021, the council adopted a local CIL Charging Schedule on 21 April 2021, which was brought into effect on all new permissions determined on and after 15 June 2021. CIL will provide a more standardised method of collecting contributions from development to invest in infrastructure without the specific restrictions that are often attached to S106 agreements. The Council is required to report on CIL receipts and expenditure as part of the annual Infrastructure Funding Statement, which is published before the end of each calendar year on the Council's website¹.

¹ <https://www.bromley.gov.uk/planning-policy/use-developer-contributions-bromley>

5. FINANCIAL IMPLICATIONS

5.1 The table below provides a breakdown across the service areas of all S106 activity in 2021/22 and the balance carried forward as at 31st March 2022.

					Actual as at
31st March				Transfers to/(from)	31st Mar
2021	Service	Income	Expenditure	Capital	2022
£000		£000	£000	£000	£000
<u>Revenue</u>					<u>Revenue</u>
-					
175	Highway Improvement Works	58	-	-	233
30	Road Safety Schemes	-	-	-	30
8	Local Economy & Town Centres	-	-	-	8
17	Education	827	-	(844)	-
70	Parking	-	-	-	70
1,205	Healthcare Services	253	14	-	1,444
10	Community Facilities	-	-	-	10
299	Other	203	59	-	443
1,814	Total revenue	1,341	73	(844)	2,239
<u>Capital</u>					<u>Capital</u>
4,234	Education	-	-	844	5,078
2,452	Housing	-	-	-	2,452
20	Highways	-	-	-	20
686	Local Economy & Town Centres	-	-	-	686
0	Other	-	-	-	-
7,392	Total capital	0	0	844	8,236
9,206	Grand total	1,341	73	0	10,475

5.2 A total of £1.341m was received in 2021/22 and £73k was spent. The total balance carried forward into 2022/23 was £10.475m.

5.3 In 2022/23 to date, a further amount of £716k has been received to give a current available balance of £11.191m.

6. LEGAL IMPLICATIONS

6.1 The power of a Local Planning Authority to enter into a Planning Obligation with anyone having an interest in land in their area is contained in section 106 of the Town and Country Planning Act 1990 (as amended by Section 12 of the Planning and Compensation Act

1991). Planning Obligations made under section 106 comprise both obligations and unilateral undertakings. Government advice on the use of section 106 is contained within NPPG paras 1-23².

- 6.2 A Planning Obligation may only be created by a person with an interest in the relevant land, and may be created either by means of an agreement with the Local Planning Authority or by means of a unilateral undertaking. An Obligation may restrict development or the use of land, need specific works to take place or need a financial contribution towards a work or service of public benefit.
- 6.3 A section 106 Agreement can be varied with the agreement of the Local Planning Authority; there is also a formal application and appeals process in certain circumstances. Section 106 contributions may have to be allocated by a certain time in the agreement or undertaking.

Non-Applicable Sections:	Personnel, Procurement
Background Documents: (Access via Contact Officer)	Executive, Resources & Contracts PDS Committee 08 October 2020 Supplementary Planning Document (SPD) on Planning Obligations – June 2022 Infrastructure Delivery Plan September 2020 Infrastructure Funding Statement 2019/20 Infrastructure Funding Statement 2020/21 Bromley Community Infrastructure Levy Charging Schedule April 2021

² <https://www.gov.uk/guidance/planning-obligations>

Appendix 1 - Section 106 Agreements signed 01 April 2020 to 31 March 2022

Application No	Site Address	Description	Deed Date	Contributions
19/01637/FULL1	Carlton Court , Beckenham Road, Beckenham, BR3 4PP	Demolition of existing buildings and garages at 23 Beckenham Road and construction of two three storey buildings, one building with rooms in the roof to provide 24 residential units, with associated amenity space, landscaping, new vehicular access, car parking, refuse and recycling storage and cycle storage.	07/04/2020	Car Club Education - £59,922.90 Health - £24,744.00 Highways - £5,000.00 Carbon Offset - £29286.00 Open Space - £9,872.00
20/00065/RESPA	Burnhill House, 50 Burnhill Road, Beckenham, BR3 3LA	Change of use of part of first floor and second floor from Class B1(a) offices to form 22 residential flats (Class C3).	08/04/2020	Restriction on Parking Permits
19/03941/FULL1	Bayheath House, 4 Fairway, Petts Wood, Orpington, BR5 1EG	Erection of part one storey/part two storey upper floor extension to Bayheath House & Cardinal House to provide 4x 1-bedroom and 5x 2-bedroom flats (9 flats in total) with associated car parking and Car Club parking, cycle parking and elevational alterations to the existing buildings. (Amended drawings and supporting details and description).	23/04/2020	Car Club Car Club Payment - £2,500
20/01008/RESPA	Provident House, 6 - 20 Burrell Row, Beckenham, BR3 1AT	Change of use of the existing B1(a) office accommodation to C3 residential, under Class O of the GDPO 2015 (as amended) to create 17 x 1 bed and 3 x 2 bed apartments within the building.	11/05/2020	Highways - £5,000.00 Car Club Car club payment -£ 2,500.00 Restriction on Parking Permits
20/01012/RESPA	Ironstone House, 205 - 213 High Street, Beckenham, BR3 1AH	Change of use of the existing B1(A) office accommodation at first, second and third floor to C3 residential, under Class O of the GDPO 2015 (as amended) to create 18 x 1 apartments within the building.		
20/01014/RESPA	Marquee House, 215 High Street, Beckenham, BR3 1BN	Change of use of the existing B1(a) office accommodation at first, second and third floor to C3 residential, under Class O of the GDPO 2015 (as amended) to create 18 x 1 bed apartments within the building.		
19/04644/FULL1	National Westminster Bank Sports Ground , Copers Cope Road, Beckenham, BR3 1NZ	Erection of a covered full-size football pitch, creation of an artificial full-size pitch with floodlighting, and regrading of the site to create a full-size show pitch with spectator seating & six training pitches (two full-size, two 3/4 size & two half-size). External alterations and lobby & link extensions to the existing buildings. Installation of maintenance/store sheds, water tanks and under-pitch infrastructure. Associated highway and landscaping works.	08/06/2020	Carbon Offset - £23,040.00
19/03027/FULL1	63 Copers Cope Road, Beckenham, BR3 1NJ	Conversion of a former care home (Class C2) to residential use (Class C3), replacement rear extension and associated works.	12/06/2020	Affordable Housing - £130,000 Affordable Housing - Potential Payment (following post permission viability review) Car Club Car Club Payment - £2,500.00 Obligation Monitoring Fee - £2,000 Education - £42,434.27 Health - £18,867.00 Carbon Offset - £3,773.00 Open Space - £7,600.00
19/03215/FULL1	34 West Common Road, Hayes, Bromley, BR2 7BX	Demolition of existing buildings and redevelopment to form 25 sheltered apartments for the elderly, including communal facilities, access, car parking and landscaping.	12/06/2020	Health - £24,098.00 Carbon Offset - £47,470.00 Affordable Housing - £448,432
18/03252/FULL1	The Royal Bell, 175 High Street, Bromley, BR1 1NN	Demolition of the former stable block and external steps (173 - 177 High Street), conversion and refurbishment of the former public house including an extension of a 9 storey building plus a basement to provide a 50-bed hotel with a gym, swimming pool and a retail unit (Class A1). Installation of 2 new shopfronts and formation of a new entrance with an associated access to the rear from Walters Yard .	26/06/2020	Restrictive Covenant (use as hotel) Highway works

Application No	Site Address	Description	Deed Date	Contributions
18/05204/FULL1	168 Sevenoaks Way, Orpington, BR5 3AE	Partial demolition, reconfiguration and subdivision of existing retail unit into two Class A1 retail units (including food sales in Unit A) and associated works including external and elevational alterations to building, erection of trolley store, car and cycle parking, hard and soft landscaping, external lighting, boundary treatments	01/07/2020	Cycle Improvements - £30,000
20/00362/FULL6	Jesmond , Single Street, Berrys Green, Westerham, TN16 3AB	Partial demolition of single storey rear extension. Erection of single storey rear extension and front dormer windows.	09/07/2020	Restrictive Covenant (surrender previous permission)
18/05599/FULL1	Land Rear Of Tesco Stores, Edgington Way, Sidcup	Construction of up to 11,190 sqm (GEA) of units to be used for Use Classes B1(C), B2 and B8 together with access from Edgington Way, Sidcup and creation of access from the Fitzroy Business Park, car parking and associated works.	10/07/2020	Vehical Management Protocol Vechical Management Protocol Payment - £5,000.00 Highways - £20,000.00
20/00300/FULL1	Car Park, Brindley Way, Bromley	Provision of 25 new dwellings comprising of 10 x 1 bed and 15 x 2 bed and realignment of Burnt Ash Lane public car park to provide 84 parking spaces, including with 15 residential parking spaces.	14/07/2020	Affordable Housing Provision - On-Site (60% to 100% of units - 15 to 25 units) Education - £89,485.00 Health - £16,375.00 Open Space - £10,000.00
20/01561/FULL1	Potters Farm, Turpington Lane, Bromley, BR2 8JN	Erection of a detached two bedroom bungalow for affordable housing with car parking and landscaping.	07/08/2020	Affordable Housing Provision - On-Site (1 unit)
20/02655/RESPA	The Registry, 34 Beckenham Road, Beckenham, BR3 4TU	Change of use at ground floor (part) and upper floors from B1(a) office to Class C3 dwellinghouses to form 125 residential units (95 x 1 bedroom and 30 x 2 bedroom) (56 day application for prior approval in respect of transport and highways, contamination, flooding and noise impacts under Class O Part 3 of the GPDO)	10/08/2020	Restriction on Parking Permits
18/05517/FULL1	Westbury Court , 252 Croydon Road, Beckenham, BR3 4DA	Demolition of existing residential block of 6 flats and erection of new 3 storey building with rooms in roof space containing 10 two bedroom flats with 8 car parking spaces, cycle and refuse storage and amenity area	28/08/2020	Education - £30,796.01 Health - £7,150.00 Carbon Offset - £12,485.00
19/05265/FULL1	Bothy House, Kemnal Road, Chislehurst, BR7 6LY	Reconfiguration of existing 7 residential properties at Polo Mews, Bothy Cottage and Bothy House incorporating removal of link to Green Acres and other demolition works to enable 4 family homes to be provided along with provision of part single storey part two storey side and first floor rear extensions to Bothy Cottage and first floor rear extension to Bothy House, proposed works also include provision of ground and lower ground rear extension to Polo Mews incorporating excavation works and two garages and elevational alterations and alterations to the site curtilages and landscaping.	14/09/2020	Restrictive Covenant (surrender previous permission)
19/03683/OUT	Phoenix Lodge, 14A Woodlands Road, Bickley, Bromley, BR1 2AP	Demolition of existing dwelling and erection of a three storey building comprising 12 flats with associated parking, amenity space, refuse/cycle store and landscaping. OUTLINE APPLICATION.	24/09/2020	Restrictive Covenant (surrender previous permission) Educaton - £36,955.21 Health - £7,464.00 Carbon Offset - £16,562.00
20/02903/FULL1	Banbury House Bushell Way Chislehurst BR7 6SF	Erection of part two storey/part three storey building providing 25 residential units comprising 8x 1-bedroom units and 17x 2-bedroom units with 18 car parking spaces (including 3 disabled spaces), refuse/recycling store and cycle parking. (Amended plans - [internal layout and amenity spaces] and amended description).	19/10/2020	Affordable Housing Provision - On-Site (25 Units) Education - £99,376.18 Health - £17,325.00 Carbon Offset - £34,320.00
20/02944/FULL1	Land Adjacent Anerley Town Hall Anerley Road, William Booth Road, Penge, London	Redevelopment of Anerley Town Hall overflow car park for the erection of a part three storey to provide 10 residential flats comprising 4 x 1 bed and 6 x 2 bed flats. Creation of a new access onto George Groves Road and provision of 7 off street parking spaces, cycle spaces and associated amenity spaces.	19/10/2020	Affordable Housing Provision - On-Site (10 Units) Education - £35,794.18 Health - £1,780.00 Carbon Offset - £15,276.00
20/01200/FULL1	Lauriston House Nursing Home , Bickley Park Road, Bickley, Bromley, BR1 2AZ	Two storey rear extension to provide 27 additional care home bedrooms (use Class C2), the formation of separate vehicular access to serve 4 car parking spaces and adjoining residential properties at The Lodge and Orchard Cottage, and external alterations to the faade on the existing building, together with alterations to the car parking area and associated cycle parking and landscaping.	11/11/2020	Obligation Monitoring - £500.00 Health - £18,360.00
19/01794/FULL1	Hayes Common Bowls Club, West Common Road, Hayes, Bromley, BR2 7BY	Change of use of the existing bowls pavilion to D1 (non- residential institution use), and erection of a 3 storey building plus basement to provide a 60 bed care home (Use Class C2), with associated outdoor and indoor amenities, parking spaces and landscaping.	22/12/2020	Community use of the Pavillion Contribution to Bowls England Health - £65,520.00

Application No	Site Address	Description	Deed Date	Contributions
20/00781/FULL1	Footzie Social Club, Station Approach, Lower Sydenham, London, SE26 5BQ	Demolition of the existing buildings and redevelopment of the site by the erection of a four to eleven storey development comprising 254 residential units (130 one bedroom; 107 two bedroom and 17 three bedroom) together with the construction of an estate road and ancillary car and cycle parking and the landscaping of the east part of the site to form open space accessible to the public.	22/12/2020	Affordable Housing Provision - On-Site (49 units) Restriction on Parking Permits Travel Plan Electric Vehicle Charging Points Open space provision Obligation Monitoring - £2,000.00 Education - £494,292.86 Health - £280,162.00 Highways - £30,000.00 Carbon Offset - £202,255.00 Traffic - £5,000
20/02697/FULL1	18 Homefield Rise, Orpington, BR6 0RU	Demolition of 4 pairs of semi-detached two storey houses and one detached bungalow and erection of one part 3/part 4 storey building at 18-28 Homefield Rise comprising 37 x 1 and 2 bedroom apartments with 22 parking spaces (Block A/Phase 1). Erection of one part 3/part 4 storey building at 38-44 Homefield Rise comprising 31 x 1 and 2 bedroom apartments with 20 parking spaces (Block B/Phase 2). Erection of cycle and refuse stores. Associated landscaping and tree planting.	23/12/2020	Affordable Housing Provision - On-Site (23 Units) Affordable Housing - Potential Payment (following post permission viability review) Car Club Obligations Monitoring - £2,000.00 Education - £156,738.28 Health - £79,557.00 Parking - £5,000.00 Highways - £10,000.00 Carbon Offset - £93,528.00
20/03286/FULL6	29 Old Hill, Orpington, BR6 6BW	Demolition of rear garage and chimney stack, construction of a front porch and steps, part one/two storey side/rear extensions, elevational alterations and provision of a detached single garage/outbuilding to side	23/12/2020	Restrictive Covenant (surrender previous permission)
20/01943/FULL6	21 Spinney Way, Cudham, Sevenoaks, TN14 7QY	Single storey rear extension to include steps, provision of front dormer windows to serve existing first floor accommodation.	29/12/2020	Restrictive Covenant (surrender previous permission)
21/00108/RESPA	Palm Tree House, 251 High Street, Orpington, BR6 0NT	Change of use of second floor (including mezzanine) and third floor from Class B1(a) office to Class C3 residential to form 33 flats (23 studios and 10 one bedroom) (56 day application for prior approval in respect of transport and highways, contamination, flooding, impacts of noise from commercial premises and provision of adequate natural light to habitable rooms under Class O, Part 3 of the General Permitted Development Order).	22/01/2021	Restriction on Parking Permits
19/03145/FULL1	Land Between 1 And 1C, Copers Cope Road, Beckenham	Demolition of existing building and erection of a three storey building containing 5 apartments (4 x 2 bedroom and 1 x 1 bedroom) with associated car parking, refuse/cycle storage and amenity areas.	28/01/2021	Trees - £14,533.00
17/03505/RECON	Ashling Lodge, 20 Station Road, Orpington, BR6 0SA	Application under section 73 of the Town and Country Planning Act 1990 to vary condition 2 of permission 17/03505/FULL1 (granted at appeal) for the Demolition of Nos 20-24 Station Road and redevelopment with two/two and a half storey building to form 27 retirement apartments for the elderly including communal facilities, access, car parking and landscaping. Amendments are sought to the energy strategy (to provide photovoltaics (PVs) on the roof of the building); car parking layout, internal layout and relocation of the bin store.	01/02/2021	(Deed of Variation - amends Carbon Offset)
20/01280/OUT	Lubbock House, 1 Northolme Rise, Orpington, BR6 9RF	Demolition of existing building and construction of a new building to create a part 3 / part 4 storey block of 43 x 1 bedroom flats as specialist housing for the elderly, with associated parking, refuse store and landscaping (OUTLINE APPLICATION)	01/02/2021	Affordable Housing Provision - On-Site (43 units) Obligation Monitoring - £3,000.00 Highways - £1,000.00 Carbon Offset - £41,400.00
20/03812/FULL6	Bethune , Cudham Lane South, Cudham, Sevenoaks, TN14 7QA	Erection of single storey rear and side extension and front porch, and conversion of original linked garage to provide habitable accommodation.	01/02/2021	Restrictive Covenant (surrender previous permission)
20/02775/FULL4	H G Wells Centre, St Marks Road, Bromley. BR2 9HG	Section 106A application to amend the terms of the legal agreement attached to planning permission ref 13/03345/FULL1	18/02/2021	Deed of Variation - (amends definition of Affordable Housing)

Application No	Site Address	Description	Deed Date	Contributions
19/03545/FULL1	Old Town Hall, 30 Tweedy Road, Bromley, BR1 3FE	Application for planning permission and listed building consent to enable minor demolitions, conversion, restoration and extension of the Old Town Hall Building (extensions no greater than 3 stories in cumulative height) to provide office space (Class B1), ancillary hotel bedrooms (x 24) (Class C1), and a food and drinking establishment within the Old Courthouse (Class A4), and a five storey residential scheme consisting of 53 apartments (18 x 1 bed, 34 x 2 bed and 1 x 3 bed) (Class C3) with basement parking for 26 cars upon the former South Street Car Park Site, along with provision of 160 cycle spaces across both sites. (72 spaces - Old Town Hall, and 88 spaces - South Street Car Park), landscaping, public realm improvements and ancillary development.	09/03/2021	Affordable Housing - £175,398.00 Affordable Housing - Potential Payment (following post permission viability review) Viability Review Fee -£10,000 Car Club Car Club Payment - £6,500 Highways Works Highways - £3,000.00 Obligation Monitoring - £2,000.00 Stopping Up Order - £2,000.00 Carbon Offset - £57,078.00 Carbon Offset - £69,930.00
19/00202/FULL1	Century House , 37 Church Road, Anerley, London, SE19 2TE	Demolition of existing A1 use ex car showroom, erection of 4 storey building with underground car parking for 9 cars to form 8no 2 bedroom flats and 1no 3 bedroom flat with amenity spaces and refuse and cycle storage and new Commercial unit for A1, A2 or A3 use	25/03/2021	Obligation Monitoring - £500.00 Carbon Offset - £17,154.00
16/03876/RECON	Summit House, Glebe Way, West Wickham, BR4 0AP	Variation of condition 13 of ref. 15/01616 (granted permission for Demolition of existing buildings and redevelopment to provide a four storey building comprising 1,623sqm Class A1 (retail) use at ground floor and 54 residential units at first, second and third floor (8x1 bedroom, 43x2 bedroom and 3x3 bedroom) with associated car parking, landscaping and infrastructure) to amend hours of delivery from between 8am - 6pm to between 7am - 10pm Monday to Saturday and 10am - 5pm Sundays and Bank Holidays.	29/03/2021	Deed of Variation - (amends proposed development)
21/00564/FULL1	Burnhill House , 50 Burnhill Road, Beckenham, BR3 3LA	Construction of rear (east elevation) extension at second floor, additional third storey roof extension (south elevation), elevational alterations to the existing building forming an additional 9 flats comprising 1 studio flat, 6 one bedroom, one 2 bedroom and one 3 bedroom flats within the extended sections of the building in connection with a revised entrance area and integral refuse and cycle storage area on the Burnhill Road frontage. ADDITIONAL SUPPORTING DOCUMENTS	01/04/2021	Restriction on Parking Permits
21/01617/RESPA	Marqueen House, 215 High Street, Beckenham, BR3 1BN	Change of use of the existing B1(a) office accommodation at first, second and third floor to C3 residential, under Class O of the GDPO 2015 (as amended) to create 18 x 1 bed apartments within the building. (56 day application for prior approval in respect of transport and highways, natural light to habitable rooms, contamination, flooding and noise impacts under Class O, Part 3 of the GPDO) (RESUBMISSION OF PROPOSAL GRANTED PRIOR APPROVAL UNDER REF. 20/01014/RESPA)	01/04/2021	Highways - £5,000.00 Car Club Car club payment - £ 2,500.00 Restriction on Parking Permits
21/01650/RESPA	Provident House, 6 - 20 Burrell Row, Beckenham, BR3 1AT	Change of use of the existing B1(a) office accommodation at Provident House to C3 residential, under Class O of the GDPO 2015 (as amended) to create 17 x 1 bed and 3 x 2 bed apartments within the building. (56 day application for prior approval in respect of transport and highways, natural light to habitable rooms, contamination, flooding and noise impacts under Class O, Part 3 of the GPDO)		
21/01670/RESPA	Ironstone House, 205 - 213 High Street, Beckenham, BR3 1AH	Change of use of the existing B1(a) office accommodation at Ironstone House to C3 residential, under Class O of the GDPO 2015 (as amended) to create 18 x 1 bed apartments (56 day application for prior approval in respect of transport and highways, natural light to habitable rooms, contamination, flooding and noise impacts under Class O, Part 3 of the GPDO)		
21/01653/RESPA	6 - 20 Burrell Row, Beckenham, BR3 1AT	Change of use of the existing B1(a) office accommodation at Provident House to C3 residential, under Class O of the GDPO 2015 (as amended) to create 16 x 1 bed and 3 x 2 bed apartments within the building. (56 day application for prior approval in respect of transport and highways, natural light to habitable rooms, contamination, flooding and noise impacts under Class O, Part 3 of the GPDO)		
19/03620/FULL1	Wells House, 15 Elmfield Road, Bromley, BR1 1LS	Demolition of Wells House building and the re-development of the site to provide a part 7 and part 8 storey, comprising of 10,598.8sq.m office floor space (Use Class Order Class B1(a)) with associated landscaping, cycle and parking spaces.	21/04/2021	Local Labour and Employment Requirement Public Realm - £24,300.00
19/05216/FULL1	Cranbrook Court , 50 Thesiger Road, Penge, London, SE20 7NW	Refurbishment and upwards extension of Cranbrook Court to provide 33 units of temporary accommodation for the homeless (Sui Generis) and 12 units of residential accommodation (Use Class C3)	21/04/2021	Affordable Housing Provision - On-Site (33 Units) Affordable Housing - Potential Payment (following post permission viability review) Obligation Monitoring - £500 Education - £11,778.00 Carbon Offset - £9,534.00

Application No	Site Address	Description	Deed Date	Contributions
18/00028/RECON	61 Plaistow Lane, Bromley, BR1 3TU	Minor material amendment under Section 73 of the Town and Country Planning Act 1990 to allow variation of Condition 2 pursuant to permission ref. 18/00028/FULL1 (granted on the 18.01.2019) for the demolition of the existing dwellinghouse and an construction of a four storey apartment block comprising of 8x1 bedroom apartments and 2x2 bedroom apartments together with the provision of 10 off-street parking spaces, cycle storage, amenity space and refuse/ recycling store to allow for design changes to comply with Building Regulations.	11/05/2021	Deed of Variation - (amends proposed development)
20/01408/FULL1	22A Green Lane, Penge, London, SE20 7JA	The creation of a new crossover to serve an existing car wash facility.	12/05/2021	Highways- £4,070.00
21/01482/AXRPA	43 High Street, Penge, London, SE20 7HW	Change of use of ground floor (part) from retail (Class E) to residential (Class C3) to provide 1 x two bedroom flat with alterations to the side elevation including provision of 3no. windows and 1no. entrance door. (56 day application under Class M, Part 3, Schedule 2 of the General Permitted Development Order, 2015 (as amended) for prior approval with regards to transport and highways impacts, flooding risk, contamination risks, impact of the change of use on services, external appearance of the building and provision of adequate natural light to habitable rooms)	20/05/2021	Restriction on Parking Permits
18/00443/COND9	GlaxoSmithKline, Langley Court, South Eden Park Road, Beckenham	Details of conditions submitted in relation to planning permission ref: 18/00443/FULL1 Condition 10 - Site Wide Energy Assessment (Phase C3: Residential)	10/06/2021	Deed of Variation - (amends timing of payments)
19/01637/RECON	Carlton Court , Beckenham Road, Beckenham, BR3 4PP	Minor material amendment to application 19/01637/FULL1 under Section 73 of the Town and County Planning Act 1990 to allow a variation of conditions 2, 11, 12, 19 and 23 granted for construction of two three storey buildings, one building with rooms in the roof to provide 24 residential units, with associated amenity space, landscaping, new vehicular access, car parking, refuse and recycling storage and cycle storage in order to allow changes to the nomination of units as wheelchair units, internal re-configuration of units with the addition of en-suite bathroom (Block A), additional bedroom within the third floor and wheelchair access (Block B), repositioning of a lift shaft, service core and internal staircase, elevational changes, repositioning to door openings to private terraces, and revisions to architectural detailing.	14/06/2021	Deed of Variation - (amends proposed development)
20/04226/FULL1	56 Bourne Way, Hayes, Bromley, BR2 7EY	Demolition of the existing club house buildings, erection of a part four and part five storey building to provide 32 residential flats comprising of 13 x 1 bed and 19 x 2 bed with 23 parking spaces and enabling the approved redevelopment of Track Pavilion, Norman Park, Hayes Lane to provide a part single and part two storey multi-sports facility and associated works under planning reference (ref: 18/01660/FULL1).	14/06/2021	Affordable Housing - Potential Payment (following post permission viability review) Viability Review - £6,000.00 Obligation Monitoring - £2,000.00 Education - £62,179.64 Health - £48,832.00 Carbon Offset - £52,497.00 Open Space - £12,800.00
20/04296/FULL1	Prospects House, 19 Elmfield Road, Bromley, BR1 1LT	Demolition of the existing building. Erection of a 10 storey building plus basement to provide 1,759sqm office floor space Use Class Order Class E(g)(i) on the ground floor and first floor with 61 residential flats (9 studio, 38 x 1 bed and 14 x 2 bed) above and provision of 11 parking spaces.	14/06/2021	Affordable Housing Provision - On-Site (9 units - Site since bought by RSL, 100% intended to be provided as affordable - 61 units) Affordable Housing - Potential Payment (following post permission viability review) Viability Review - £6,000.00 Car Club Highways Works Traffic Management Order Obligation Monitoring - £2,500.00 Education - £56,372.76 Health - £80,764.00 Carbon Offset - £124,176.00 Public Realm - £15,000.00 Highways - £15,000.00
21/00570/FULL1	Edgebury Grazing Land, Slades Drive, Chislehurst	Demolition of existing buildings (Land adjacent to Edgebury Primary School) and erection of a single storey new SEND school with associated pedestrian and vehicular access, car park, pick-up and drop-off space, outdoor play area, MUGA and landscaping.	27/07/2021	Highways Works Carbon Offset - £39,000.00
20/02865/FULL1	Wickham Park House, Bethlem Royal Hospital, Wickham Road, Shirley, Croydon. CR0 8EH	Demolition of existing building (Wickham Park House) and construction of a new single storey building to accommodate the National Autism Unit (Use Class C2) parking, landscaping and associated works.	06/10/2021	Obligation Monitoring - £500.00 Carbon Offset - £143,839.00
19/01670/FULL1	The Porcupine, 24 Mottingham Road, Mottingham, London, SE9 4QW	Demolition of the existing public house and the erection of an A1 retail foodstore, with associated car parking, reconfigured site access, landscaping, servicing and other associated works.	28/10/2021	Highways - £5,000.00 Carbon Offset - £53,051.00

Application No	Site Address	Description	Deed Date	Contributions
20/05027/FULL1	34 West Common Road, Hayes, Bromley, BR2 7BX	Demolition of existing buildings and redevelopment with the construction of a new three storey building to provide a 50-bed residential care home (Use Class C2), including communal facilities, access, car parking and landscaping.	03/11/2021	Restrictive Covenant (use as care home) Health - £53,750.00 Carbon Offset - £145,464.00
20/02880/FULL4	Flamingo Park Club, Sidcup By Pass Road, Chislehurst, BR7 6HL	Section 106A application to amend the terms of the legal agreement attached to planning permission ref 17/04478/FULL1	29/11/2021	Deed of Variation (changes to Phasing Plan)
18/03465/RECON	Summit House, Glebe Way, West Wickham, BR4 0AP	Variation of Condition 5 of ref. 15/01616/VAR (Variation of condition 13 of ref. 14/03324) granted permission for Demolition of existing buildings and redevelopment to provide a four storey building comprising 1,623sqm Class A1 (retail) use at ground floor and 54 residential units at first, second and third floor (8x1 bedroom, 43x2 bedroom and 3x3 bedroom) with associated car parking, landscaping and infrastructure) to amend hours of delivery from between 8am - 6pm to between 7am - 6pm Monday to Saturday and 10am - 5pm Sundays and bank holidays) to amend privacy screen details for 10 rear balconies (RETROSPECTIVE).	03/12/2021	Deed of Variation (Hours of Delivery)
19/03683/RECON	Phoenix Lodge , 14A Woodlands Road, Bickley, Bromley, BR1 2AP	Variation of Condition 4 of planning permission 19/03683/OUT dated 28 September 2020 to allow: internal layout alterations, external elevational alterations including; removal of windows and roof light windows, replacement of windows with doors and Juliet balconies, enlarged dormer window/insertion of new dormer window to accommodate Juliet balconies, alteration to balustrade design.	21/02/2022	Deed of Variation - (amends proposed development)
20/02853/FULL1	GlaxoSmithKline, Langley Court, South Eden Park Road, Beckenham	Change of Use of Existing Pavilion building and associated car park from D2 (Assembly and Leisure) to D1 (Non-residential institution) for children's nursery use and medical facility. Existing parking and access to be retained. MOL land to be retained	21/02/2022	Deed of Variation - (amends Pavilion requirement should medical facility be built)
21/01717/FULL1	Llewellyn Court, 28 Howard Road, Penge, London, SE20 7AS	Erection of a three storey building comprising 6no affordable residential flats with part external/undercroft car parking, associated cycle storage and refuse storage. Insertion of windows on existing apartment block.+B60:C60E51C60A60:C60	08/03/2022	Affordable Housing Provision - On-Site (6 units)
21/03220/FULL1	32 Homefield Rise, Orpington, BR6 0RU	Demolition of 34 & 36 Homefield Rise, retention of 32 Homefield Rise. Formation of new access and erection of a part 3/part 4 storey block containing 17 apartments with 13 car parking spaces, cycle store and refuse store.	21/03/2022	Affordable Housing Provision - On-Site (6 units) Affordable Housing - Potential Payment (following post permission viability review) Obligation monitoring - £1,500.00 Carbon Offset - £7,125.00
05/02956/FULL1	Hayes Country Club , West Common Road, Bromley, BR2 7BY	Demolition of existing buildings and erection of two/three storey block comprising 10 two/three bedroom flats with 20 basement and 5 surface level car parking spaces, 2 single storey pavilion buildings with 26 car parking spaces and cycle parking, tennis court, formation of croquet lawn and alteration of existing access from West Common Road	22/03/2022	Deed of Variation (Site Boundary)
21/05692/FULL6	53 Belmont Lane, Chislehurst, BR7 6BL	Ground floor single storey rear extension, alterations at first floor to create a first floor side extension above the existing garage, and to convert the roof from hip to gable and create a new dormer to the rear roof slope and front rooflights.	25/04/2022	Restrictive Covenant (surrender previous permission)

Appendix 2 - 'Active' Section 106 Agreements with potential financial contributions

App No	App Description/Proposal	Address	Ward	Deed Date	Type	Potential	Total Potential	Received	Total Received
16/04027/FULL1	Erection of a building comprising 2,323 square metres (Gross Internal Area) for use as a trade only builders merchant with associated parking, servicing, boundary treatment and landscaping.	Columbia International Ltd, Kangley Bridge Road, Lower Sydenham, London	Penge And Cator	05/04/2017	Street Trees	£3,412	£3,412	£0	£0
16/03145/OUT	Outline application for the erection of 2 buildings of two to three storeys comprising 13,508 square metres (Gross External Area) of Class D1 floorspace to provide an 8 form entry plus 6th form school (up to 1,680 pupils) and sports hall, 17,200 square metres for playing fields, 2,190 square metres Multi Use Games Area with community use and associated development including car parking spaces, cycle parking spaces, floodlighting, new pedestrian and vehicular accesses, servicing and storage.	South Suburban Co Op Society, Balmoral Avenue, Beckenham, BR3 3RD	Kelsey And Eden Park	14/06/2017	Traffic Management	£20,000	£20,000	£20,000	£20,000
15/04610/FULL1	Erection of 35 dwellings incorporating 14x3 bed houses, 10x4 bed houses of 2-2.5 storey in height, an apartment block of 2.5 storeys in height comprising 8x2 bed and 3x1 bed flats with associated car parking, landscaping and vehicular access off Lockesley Drive.	North Orpington Pumping Station, East Drive, Orpington	Cray Valley East	31/08/2017	Education Contribution	£231,680	£293,880	£231,680	£293,880
					Health Contribution	£60,200		£60,200	
					Highways Contribution	£2,000		£2,000	
17/00624/OUT	Demolition of existing block of 6 flats and garage block and construction of three/four storey block of 18 flats with car parking and landscaping (OUTLINE APPLICATION)	56A Foxgrove Road, Beckenham, BR3 5DB	Copers Cope	28/09/2017	Education Contribution	£42,965	£84,131	£42,965	£84,131
					Health Contribution	£16,956		£16,956	
					Carbon Offset Contribution	£24,210		£24,210	
16/02613/OUT	Residential development comprising of 105 units with a mixture of 4 bedroom houses and one, two and three bedroom apartments together with concierges office and associated basement car parking (OUTLINE APPLICATION)	Land At Junction With South Eden Park Road And, Bucknall Way, Beckenham	Kelsey And Eden Park	19/01/2018	Education Contribution	£250,069	£640,317	£0	£0
					Education Contribution	£250,069		£0	
					Health Contribution	£70,090		£0	
					Health Contribution	£70,090		£0	
17/00757/OUT	Residential development comprising 15 four storey townhouses and 52 apartments in three and four storey blocks to provide a total of 67 residential units together with concierges office and basement car parking (OUTLINE APPLICATION).	Land At Junction With South Eden Park Road And, Bucknall Way, Beckenham	Kelsey And Eden Park	19/01/2018	Education Contribution	£231,406	£566,809	£0	£0
					Education Contribution	£231,406		£0	
					Health Contribution	£51,999		£0	
					Health Contribution	£51,999		£0	
16/05897/FULL1	Demolition of existing buildings and comprehensive redevelopment of the site to provide new buildings ranging from five to nine storeys in height comprising 159 residential units (Use Class C3), 1,0990 sq m commercial floorspace (Use Class B1a-c), residents gym (Use Class D2), together with associated car and cycle parking, landscaping and	Maybrey Business Park, Worsley Bridge Road, London, SE26 5AZ	Copers Cope	24/05/2018	Monitoring Contribution - Gen	£2,000	£917,939	£2,000	£917,939
					Education Contribution	£532,939		£532,939	
					Health Contribution	£166,960		£166,960	
					Highways Contribution	£4,000		£4,000	
					Carbon Offset Contribution	£212,040		£212,040	
17/05084/FULL1	Proposed construction of three, three storey buildings to provide 24, 2 bed flats with associated parking and landscaping.	Land Adjacent To Bromley College, London Road, Bromley	Bromley Town	21/09/2018	Education Contribution	£86,300	£167,649	£0	£0
					Health Contribution	£27,325		£0	
					Carbon Offset Contribution	£34,524		£0	
					Town Centre Managment	£19,500		£0	
17/08817/FULL1	Single storey rear extension to existing retail unit, second floor extension including front and rear dormers to frontage building, first floor rear extension with linking courtyard, and conversion of first and second floors into 3 two bedroom and 3 one bedroom flats including elevational alterations, rear balconies and refuse and cycle stores	174 - 176 High Street, Orpington, BR6 0JW	Orpington	08/11/2018	Parking Contribution	£3,000	£8,400	£0	£0
					Highways Contribution	£5,400		£0	
17/02468/FULL1	Proposed erection of a 6FE Secondary Boys School comprising a part 2 storey, part 3 storey school building of 8,443m2 including a sports hall (also for wider community use) together with hard and soft landscaping, creation of a new vehicular access on Chislehurst Road, 69 parking spaces, drop off/pick up area and associated works. Erection of a temporary 2 storey classroom block on site for 12 months to accommodate 5 classrooms, a laboratory, offices and toilets (amended submission of application DC/16/03315/FULL1).	St Hugh's Playing Fields, Bickley Road, Bickley, Bromley	Bickley	28/11/2018	Highways Contribution	£19,000	£57,672	£0	£38,672
					Carbon Offset Contribution	£38,672		£38,672	

App No	App Description/Proposal	Address	Ward	Deed Date	Type	Potential	Total Potential	Received	Total Received
18/02103/FULL1	Second floor mansard roof extension to create 2 x 2 bedroom and 2 x 1 bedroom flats	Parker House, 27 Elmcroft Road, Orpington, BR6 0HZ	Cray Valley East	28/11/2018	Carbon Offset Contribution	£8,514	£8,514	£8,514	£8,514
17/04945/FULL1	Retention of the basement, ground and part of first floor for (A1) retail use and change of use of part of first floor (A1), second floor retail use (A1) and third floor office use (B1) to residential use (C3), including extension of third floor and two new additional floors above to provide 51 residential apartments and a resident's gym (at second floor level), together with alterations to the sub-basement car park to provide residential car/cycle parking and refuse storage. Associated external alterations.	124 - 126 High Street, Bromley, BR1 1DW	Bromley Town	08/01/2019	Parking Contribution	£2,000	£29,000	£0	£0
					Carbon Offset Contribution	£27,000		£0	
18/00028/FULL1	Demolition of the existing dwellinghouse and an construction of a four storey apartment block comprising of 8x1 bedroom apartments and 2x2 bedroom apartments together with the provision of 10 off-street parking spaces, cycle storage, amenity space and refuse/ recycling store.	61 Plaistow Lane, Bromley, BR1 3TU	Plaistow And Sundridge	09/01/2019	Education Contribution	£8,416	£23,534	£0	£0
					Health Contribution	£2,468		£0	
					Carbon Offset Contribution	£12,650		£0	
17/03505/FULL1	Demolition of Nos 20-24 Station Road and redevelopment with two/two and a half storey building to form 27 retirement apartments for the elderly including communal facilities, access, car parking and landscaping.	Ashling Lodge, 20 Station Road, Orpington, BR6 0SA	Orpington	19/04/2019	Monitoring Contribution - Gen	£1,500	£134,233	£0	£0
					Health Contribution	£27,898		£0	
					Carbon Offset Contribution	£17,220		£0	
					Affordable Housing Payment	£87,615		£0	
18/01319/FULL1	Demolition of the existing buildings and redevelopment of the site by the erection of a four to eight storey development with basement parking, comprising 151 residential units (63, one bedroom; 80, two bedroom and 8 three bedroom) together with the construction of an estate road and ancillary car and cycle parking and the landscaping of the east part of the site to form open space accessible to the public.	Footzie Social Club, Station Approach, Lower Sydenham, London, SE26 5BQ	Copers Cope	11/06/2019	Education Contribution	£343,573	£708,111	£0	£0
					Health Contribution	£192,072		£0	
					Highways Contribution	£30,000		£0	
					Carbon Offset Contribution	£137,466		£0	
					Traffic Management	£5,000		£0	
18/00443/FULL1	Redevelopment of the site to provide 280 residential units (Use Class C3), a Use Class C2 care home for the frail elderly, retention of the sports pavilion, retention of the spine road, provision of open space and associated works.	GlaxoSmithKline, Langley Court, South Eden Park Road, Beckenham	Kelsey And Eden Park	28/06/2019	Monitoring Contribution - Gen	£2,000	£6,764,704	£2,000	£5,297,773
					Education Contribution	£827,032		£827,032	
					Education Contribution	£413,516		£0	
					Education Contribution	£413,516		£0	
					Health Contribution	£49,042		£49,042	
					Health Contribution	£49,042		£0	
					Health Contribution	£253,120		£253,120	
					Health Contribution	£126,560		£0	
					Health Contribution	£126,560		£0	
					Highways Contribution	£24,000		£24,000	
					Carbon Offset Contribution	£112,580		£112,580	
					Carbon Offset Contribution	£112,580		£0	
					Carbon Offset Contribution	£112,580		£0	
					Affordable Housing - Additional	£500,000		£500,000	
					Public Transport	£30,000		£30,000	
Local Labour and Services	£3,500,000	£3,500,000							
17/04478/FULL1	Demolition of existing nightclub building and other buildings and structures and removal of existing hardstanding and construction of new football ground comprising clubhouse and stands (max height approx. 8.4m) with floodlit artificial playing pitch, external grass sports pitches and 42 no. dwellings (26x3 bed two storey terraced dwellings, 12x2 bed flats and 4x1 bed flats set within 4 two storey blocks) with associated access, parking and landscaping.	Flamingo Park Club , Sidcup By Pass Road, Chislehurst, BR7 6HL	Chislehurst	05/07/2019	Monitoring Contribution - Gen	£2,000	£448,746	£0	£0
					Education Contribution	£310,172		£0	
					Health Contribution	£67,526		£0	
					Carbon Offset Contribution	£69,048		£0	

App No	App Description/Proposal	Address	Ward	Deed Date	Type	Potential	Total Potential	Received	Total Received
19/01012/FULL1	Erection of a new College facility (Class D1), creation of a new access and car and cycle parking, 3 substations, servicing, new public realm, hard and soft landscaping and other works.	Biggin Hill Airport Ltd, Churchill Way, Biggin Hill, TN16 3BN	Biggin Hill	25/07/2019	Parking Contribution	£5,000	£5,000	£0	£0
18/03940/FULL1	Conversion of the existing reception building into 6 x 1 bed apartments and 4 x 2 bed apartments, with 10 dedicated parking spaces, bin store and cycle parking spaces and associated store plus external alterations and associated hard and soft landscaping.	All Saints Catholic School, Layhams Road, West Wickham, BR4 9HN	Hayes And Coney Hall	25/10/2019	Education Contribution	£16,819	£23,579	£16,819	£23,579
					Health Contribution	£2,760		£2,760	
					Travel Plan	£4,000		£4,000	
19/01543/FULL1	Residential development comprising erection of 6 x four storey buildings consisting of 10 four bedroom houses and 133 x one, two and three bedroom apartments together with concierges office. Construction of basement car park with 204 spaces. Central landscaped area with 10 visitor spaces cycle parking for 286 and refuse stores.	Land At Junction With South Eden Park Road And, Bucknall Way, Beckenham	Kelsey And Eden Park	05/12/2019	Education Contribution	£644,711	£1,069,656	£0	£0
					Health Contribution	£211,479		£0	
					Carbon Offset Contribution	£213,466		£0	
19/01185/RESPA	Change of use of first and second floors from Class B1(a) office to Class C3 dwellinghouses to form 27 x 1 bedroom flats and 3 x studio flats (56 day application for prior approval in respect of transport and highways, contamination, flooding and noise impacts under Class O Part 3 of the GPDO)	Morrison, 70 Queensway, Petts Wood, Orpington, BR5 1DH	Petts Wood And Knoll	20/12/2019	Highways Contribution	£10,000	£10,000	£0	£0
18/05565/OUT	Demolition of existing dwelling and erection of a three storey building comprising 2 one bedroom and 11 two bedroom flats with associated parking, amenity space, refuse/cycle store and landscaping OUTLINE APPLICATION	Phoenix Lodge, 14A Woodlands Road, Bickley, Bromley, BR1 2AP	Bickley	31/12/2019	Education Contribution	£34,440	£128,463	£0	£0
					Health Contribution	£11,000		£0	
					Carbon Offset Contribution	£17,496		£0	
					Affordable Housing Payment	£65,527		£0	
19/00286/FULL1	Five storey extension to the existing property to the west and south of the site and an increase to footprint of the existing 6th floor to provide a 68 room hotel (Use Class C1) and 9 new residential units (Use Class C3), including external balconies and undercroft access	Kelsey House, 77 High Street, Beckenham, BR3 1AN	Copers Cope	20/01/2020	Carbon Offset Contribution	£32,598	£232,598	£32,598	£132,598
					Public Realm	£100,000		£100,000	
					Public Realm	£100,000		£0	
18/01537/FULL1	Demolition of existing buildings and redevelopment to form 28 sheltered apartments for the elderly, including communal facilities, access, car parking and landscaping.	34 West Common Road, Hayes, Bromley, BR2 7BX	Hayes And Coney Hall	30/01/2020	Health Contribution	£32,946	£781,986	£0	£0
					Carbon Offset Contribution	£51,840		£0	
					Affordable Housing Payment	£232,400		£0	
					Affordable Housing Payment	£232,400		£0	
					Affordable Housing Payment	£232,400		£0	
19/01263/FULL1	Demolition of existing building. Erection of building containing 10 flats, with associated new highway access, vehicle parking, cycle parking, refuse store and communal amenity space.	Allum House , 92 Plaistow Lane, Bromley, BR1 3HU	Plaistow And Sundridge	30/01/2020	Education Contribution	£31,503	£52,071	£0	£0
					Health Contribution	£7,716		£0	
					Carbon Offset Contribution	£12,852		£0	
18/02700/FULL1	Proposed replacement of consented 3 no. 4 bed houses and 3 no. 5 bed houses (plots 39-40 and 49-52) of application ref. 15/04941/FULL3 and the replacement with two three storey blocks of flats to provide 10 no. one bed units and 12 no. two bed units with 24 associated vehicle spaces and 36 cycle spaces	Bassetts Day Care Centre, Acorn Way, Orpington, BR6 7WF	Farnborough And Crofton	17/02/2020	Health Contribution	£11,906	£58,262	£0	£0
					Carbon Offset Contribution	£31,356		£0	
					Cycle and Pedestrian Infrastructure	£15,000		£0	
19/01637/FULL1	Demolition of existing buildings and garages at 23 Beckenham Road and construction of two three storey buildings, one building with rooms in the roof to provide 24 residential units, with associated amenity space, landscaping, new vehicular access, car parking, refuse and recycling storage and cycle storage.	Carlton Court , Beckenham Road, Beckenham, BR3 4PP	Clock House	07/04/2020	Education Contribution	£59,923	£131,325	£0	£0
					Health Contribution	£24,744		£0	
					Highways Contribution	£5,000		£0	
					Carbon Offset Contribution	£29,286		£0	
					Car Club	£2,500		£0	
					Open Space	£9,872		£0	
19/03941/FULL1	Erection of part one storey/part two storey upper floor extension to Bayheath House & Cardinal House to provide 4x 1-bedroom and 5x 2-bedroom flats (9 flats in total) with associated car parking and Car Club parking, cycle parking and elevational alterations to the existing buildings. (Amended drawings and supporting details and description).	Bayheath House, 4 Fairway, Petts Wood, Orpington, BR5 1EG	Petts Wood And Knoll	23/04/2020	Car Club	£2,500	£2,500	£2,500	£2,500

App No	App Description/Proposal	Address	Ward	Deed Date	Type	Potential	Total Potential	Received	Total Received
19/04644/FULL1	Erection of a covered full-size football pitch, creation of an artificial full-size pitch with floodlighting, and regrading of the site to create a full-size show pitch with spectator seating & six training pitches (two full-size, two 3/4 size & two half-size). External alterations and lobby & link extensions to the existing buildings. Installation of maintenance/store sheds, water tanks and under-pitch infrastructure. Associated highway and landscaping works.	National Westminster Bank Sports Ground , Copers Cope Road, Beckenham, BR3 1NZ	Copers Cope	08/06/2020	Carbon Offset Contribution	£23,040	£23,040	£23,040	£23,040
19/03027/FULL1	Conversion of a former care home (Class C2) to residential use (Class C3), replacement rear extension and associated works.	63 Copers Cope Road, Beckenham, BR3 1NJ	Copers Cope	12/06/2020	Monitoring Contribution - Gen	£2,000	£207,174	£2,000	£2,000
				Education Contribution	£42,434	£0			
				Health Contribution	£18,867	£0			
				Carbon Offset Contribution	£3,773	£0			
				Affordable Housing Payment	£130,000	£0			
				Car Club	£2,500	£0			
				Open Space	£7,600	£0			
19/03215/FULL1	Demolition of existing buildings and redevelopment to form 25 sheltered apartments for the elderly, including communal facilities, access, car parking and landscaping.	34 West Common Road, Hayes, Bromley, BR2 7BX	Hayes And Coney Hall	12/06/2020	Health Contribution	£24,098	£520,000	£0	£0
				Carbon Offset Contribution	£47,470	£0			
				Affordable Housing Payment	£224,216	£0			
				Affordable Housing Payment	£224,216	£0			
18/05204/FULL1	Partial demolition, reconfiguration and subdivision of existing retail unit into two Class A1 retail units (including food sales in Unit A) and associated works including external and elevational alterations to building, erection of trolley store, car and cycle parking, hard and soft landscaping, external lighting, boundary treatments	168 Sevenoaks Way, Orpington, BR5 3AE	Cray Valley West	01/07/2020	Cycle and Pedestrian Infrastru	£30,000	£30,000	£30,000	£30,000
18/05599/FULL1	Construction of up to 11,190 sqm (GEA) of units to be used for Use Classes B1(C), B2 and B8 together with access from Edgington Way, Sidcup and creation of access from the Fitzroy Business Park, car parking and associated works.	Land Rear Of Tesco Stores, Edgington Way, Sidcup	Cray Valley East	10/07/2020	Highways Contribution	£20,000	£25,000	£20,000	£25,000
				Traffic Management	£5,000	£5,000			
20/00300/FULL1	Provision of 25 new dwellings comprising of 10 x 1 bed and 15 x 2 bed and realignment of Burnt Ash Lane public car park to provide 84 parking spaces, including with 15 residential parking spaces.	Car Park, Brindley Way, Bromley	Plaistow And Sundridge	14/07/2020	Education Contribution	£89,485	£115,860	£89,485	£115,860
				Health Contribution	£16,375	£16,375			
				Open Space	£10,000	£10,000			
18/05517/FULL1	Demolition of existing residential block of 6 flats and erection of new 3 storey building with rooms in roof space containing 10 two bedroom flats with 8 car parking spaces, cycle and refuse storage and amenity area	Westbury Court , 252 Croydon Road, Beckenham, BR3 4DA	Clock House	28/08/2020	Health Contribution	£7,150	£50,431	£0	£0
				Carbon Offset Contribution	£12,485	£0			
				Education Contribution	£30,796	£0			
19/03683/OUT	Demolition of existing dwelling and erection of a three storey building comprising 12 flats with associated parking, amenity space, refuse/cycle store and landscaping. OUTLINE APPLICATION.	Phoenix Lodge, 14A Woodlands Road, Bickley, Bromley, BR1 2AP	Bickley	24/09/2020	Education Contribution	£36,955	£60,981	£0	£0
				Health Contribution	£7,464	£0			
				Carbon Offset Contribution	£16,562	£0			
20/02903/FULL1	Erection of part two storey/part three storey building providing 25 residential units comprising 8x 1-bedroom units and 17x 2-bedroom units with 18 car parking spaces (including 3 disabled spaces), refuse/recycling store and cycle parking. (Amended plans - [internal layout and amenity spaces] and amended description).	Banbury House Bushell Way Chislehurst BR7 6SF	Chislehurst	19/10/2020	Education Contribution	£99,376	£151,021	£99,376	£151,021
				Health Contribution	£17,325	£17,325			
				Carbon Offset Contribution	£34,320	£34,320			
20/02944/FULL1	Redevelopment of Anerley Town Hall overflow car park for the erection of a part three storey to provide 10 residential flats comprising 4 x 1 bed and 6 x 2 bed flats. Creation of a new access onto George Groves Road and provision of 7 off street parking spaces, cycle spaces and associated amenity spaces.	Land Adjacent Anerley Town Hall Anerley Road, William Booth Road, Penge, London	Crystal Palace	19/10/2020	Education Contribution	£35,794	£52,850	£35,794	£52,850
				Health Contribution	£1,780	£1,780			
				Carbon Offset Contribution	£15,276	£15,276			
20/01200/FULL1	Two storey rear extension to provide 27 additional care home bedrooms (use Class C2), the formation of separate vehicular access to serve 4 car parking spaces and adjoining residential properties at The Lodge and	Lauriston House Nursing Home , Bickley Park Road, Bickley, Bromley	Bickley	11/11/2020	Monitoring Contribution - Gen	£500	£18,860	£500	£500

App No	App Description/Proposal	Address	Ward	Deed Date	Type	Potential	Total Potential	Received	Total Received							
20/01200/FULL1	Orchard Cottage, and external alterations to the faade on the existing building, together with alterations to the car parking area and associated cycle parking and landscaping.	Bickley Park Road, Bickley, Bromley, BR1 2AZ	Bickley	12/11/2020	Health Contribution	£18,360	£18,360	£0	£0							
19/01794/FULL1	Change of use of the existing bowls pavilion to D1 (non- residential institution use), and erection of a 3 storey building plus basement to provide a 60 bed care home (Use Class C2), with associated outdoor and indoor amenities, parking spaces and landscaping.	Hayes Common Bowls Club, West Common Road, Hayes, Bromley, BR2 7BY	Hayes And Coney Hall	22/12/2020	Health Contribution	£65,520	£65,520	£0	£0							
20/00781/FULL1	Demolition of the existing buildings and redevelopment of the site by the erection of a four to eleven storey development comprising 254 residential units (130 one bedroom; 107 two bedroom and 17 three bedroom) together with the construction of an estate road and ancillary car and cycle parking and the landscaping of the east part of the site to form open space accessible to the public.	Footzie Social Club, Station Approach, Lower Sydenham, London, SE26 5BQ	Copers Cope	22/12/2020	Monitoring Contribution - Gen	£2,000	£1,013,710	£0	£0							
					Education Contribution	£494,293		£0								
					Health Contribution	£280,162		£0								
					Highways Contribution	£30,000		£0								
					Carbon Offset Contribution	£202,255		£0								
					Traffic Management	£5,000		£0								
20/02697/FULL1	Demolition of 4 pairs of semi-detached two storey houses and one detached bungalow and erection of one part 3/part 4 storey building at 18-28 Homefield Rise comprising 37 x 1 and 2 bedroom apartments with 22 parking spaces (Block A/Phase 1). Erection of one part 3/part 4 storey building at 38-44 Homefield Rise comprising 31 x 1 and 2 bedroom apartments with 20 parking spaces (Block B/Phase 2). Erection of cycle and refuse stores. Associated landscaping and tree planting.	18 Homefield Rise, Orpington, BR6 0RU	Orpington	23/12/2020	Monitoring Contribution - Gen	£2,000	£346,823	£0	£0							
					Education Contribution	£156,738		£0								
					Health Contribution	£79,557		£0								
					Parking Contribution	£5,000		£0								
					Highways Contribution	£10,000		£0								
					Carbon Offset Contribution	£93,528		£0								
19/03145/FULL1	Demolition of existing building and erection of a three storey building containing 5 apartments (4 x 2 bedroom and 1 x 1 bedroom) with associated car parking, refuse/cycle storage and amenity areas.	Land Between 1 And 1C, Copers Cope Road, Beckenham	Copers Cope	28/01/2021	Street Trees	£14,533	£14,533	£0	£0							
20/01280/OUT	Demolition of existing building and construction of a new building to create a part 3 / part 4 storey block of 43 x 1 bedroom flats as specialist housing for the elderly, with associated parking, refuse store and landscaping (OUTLINE APPLICATION)	Lubbock House, 1 Northolme Rise, Orpington, BR6 9RF	Farnborough And Crofton	01/02/2021	Monitoring Contribution - Gen	£3,000	£45,400	£3,000	£44,400							
					Highways Contribution	£1,000		£0								
					Carbon Offset Contribution	£41,400		£41,400								
19/03545/FULL1	Application for planning permission and listed building consent to enable minor demolitions, conversion, restoration and extension of the Old Town Hall Building (extensions no greater than 3 stories in cumulative height) to provide office space (Class B1), ancillary hotel bedrooms (x 24) (Class C1), and a food and drinking establishment within the Old Courthouse (Class A4), and a five storey residential scheme consisting of 53 apartments (18 x 1 bed, 34 x 2 bed and 1 x 3 bed) (Class C3) with basement parking for 26 cars upon the former South Street Car Park Site, along with provision of 160 cycle spaces across both sites. (72 spaces - Old Town Hall, and 88 spaces - South Street Car Park), landscaping, public realm improvements and ancillary development.	Old Town Hall, 30 Tweedy Road, Bromley, BR1 3FE	Bromley Town	09/03/2021	Monitoring Contribution - Gen	£2,000	£325,906	£2,000	£7,000							
					Highways Contribution	£2,000		£2,000								
					Highways Contribution	£3,000		£3,000								
					Carbon Offset Contribution	£57,078		£0								
					Carbon Offset Contribution	£69,930		£0								
					Viability Review	£5,000		£0								
					Viability Review	£5,000		£0								
					Affordable Housing Payment	£175,398		£0								
					Car Club	£4,000		£0								
					Car Club	£2,500		£0								
					19/00202/FULL1	Demolition of existing A1 use ex car showroom, erection of 4 storey building with underground car parking for 9 cars to form 8no 2 bedroom flats and 1no 3 bedroom flat with amenity spaces and refuse and cycle storage and new Commercial unit for A1, A2 or A3 use		Century House , 37 Church Road, Anerley, London, SE19 2TE		Crystal Palace	25/03/2021	Monitoring Contribution - Gen	£500	£17,654	£0	£0
												Carbon Offset Contribution	£17,154		£0	
19/03620/FULL1	Demolition of Wells House building and the re-development of the site to provide a part 7 and part 8 storey, comprising of 10,598.sq.m office floor space (Use Class Order Class B1(a)) with associated landscaping, cycle and parking spaces.	Wells House, 15 Elmfield Road, Bromley, BR1 1LS	Bromley Town	21/04/2021	Public Realm	£24,300	£24,300	£0	£0							
19/05216/FULL1	Refurbishment and upwards extension of Cranbrook Court to provide 33 units of temporary accommodation for the homeless (Sui Generis) and 17	Cranbrook Court , 50 Thesiger Road,	Penge And	21/04/2021	Monitoring Contribution - Gen	£500	£24,116	£0	£0							
					Education Contribution	£11,778		£0								

App No	App Description/Proposal	Address	Ward	Deed Date	Type	Potential	Total Potential	Received	Total Received
17/0216/FULL1	Units of temporary accommodation for the homeless (our Generis) and 12 units of residential accommodation (Use Class C3)	Penge, London, SE20 7NW	Cator	22/04/2021	Health Contribution	£2,304	£24,110	£0	£0
					Carbon Offset Contribution	£9,534		£0	
20/01408/FULL1	The creation of a new crossover to serve an existing car wash facility.	22A Green Lane, Penge, London, SE20 7JA	Penge And Cator	12/05/2021	Parking Contribution	£4,070	£4,070	£4,070	£4,070
20/04226/FULL1	Demolition of the existing club house buildings, erection of a part four and part five storey building to provide 32 residential flats comprising of 13 x 1 bed and 19 x 2 bed with 23 parking spaces and enabling the approved redevelopment of Track Pavilion, Norman Park, Hayes Lane to provide a part single and part two storey multi-sports facility and associated works under planning reference (ref: 18/01660/FULL1).	56 Bourne Way, Hayes, Bromley, BR2 7EY	Hayes And Coney Hall	14/06/2021	Monitoring Contribution - Gen	£2,000	£184,309	£0	£0
					Education Contribution	£62,180		£0	
					Health Contribution	£48,832		£0	
					Carbon Offset Contribution	£52,497		£0	
					Viability Review	£3,000		£0	
					Viability Review	£3,000		£0	
					Open Space	£12,800		£0	
20/04296/FULL1	Demolition of the existing building. Erection of a 10 storey building plus basement to provide 1,759sqm office floor space Use Class Order Class E(g)(i) on the ground floor and first floor with 61 residential flats (9 studio, 38 x 1 bed and 14 x 2 bed) above and provision of 11 parking spaces.	Prospects House, 19 Elmfield Road, Bromley, BR1 1LT	Bromley Town	14/06/2021	Monitoring Contribution - Gen	£2,500	£299,813	£0	£0
					Education Contribution	£56,373		£0	
					Health Contribution	£80,764		£0	
					Carbon Offset Contribution	£124,176		£0	
					Viability Review	£3,000		£0	
					Viability Review	£3,000		£0	
					Public Realm	£15,000		£0	
					Public Realm	£15,000		£0	
21/00570/FULL1	Demolition of existing buildings (Land adjacent to Edgebury Primary School) and erection of a single storey new SEND school with associated pedestrian and vehicular access, car park, pick-up and drop-off space, outdoor play area, MUGA and landscaping.	Edgebury Grazing Land, Slades Drive, Chislehurst	Chislehurst	27/07/2021	Carbon Offset Contribution	£39,000	£39,000	£39,000	£39,000
20/02865/FULL1	Demolition of existing building (Wickham Park House) and construction of a new single storey building to accommodate the National Autism Unit (Use Class C2) parking, landscaping and associated works.	Wickham Park House, Bethlem Royal Hospital, Wickham Road, Shirley, Croydon, CR0 8EH	Kelsey And Eden Park	06/10/2021	Monitoring Contribution - Gen	£500	£144,339	£0	£0
					Carbon Offset Contribution	£143,839		£0	
19/01670/FULL1	Demolition of the existing public house and the erection of an A1 retail foodstore, with associated car parking, reconfigured site access, landscaping, servicing and other associated works.	The Porcupine, 24 Mottingham Road, Mottingham, London, SE9 4QW	Mottingham And Chislehurst North	28/10/2021	Parking Contribution	£5,000	£58,051	£0	£0
					Carbon Offset Contribution	£53,051		£0	
20/05027/FULL1	Demolition of existing buildings and redevelopment with the construction of a new three storey building to provide a 50-bed residential care home (Use Class C2), including communal facilities, access, car parking and landscaping.	34 West Common Road, Hayes, Bromley, BR2 7BX	Hayes And Coney Hall	03/11/2021	Health Contribution	£53,750	£199,214	£0	£0
					Carbon Offset Contribution	£145,464		£0	
21/0320/FULL1	Demolition of 34 & 36 Homefield Rise, retention of 32 Homefield Rise. Formation of new access and erection of a part 3/part 4 storey block containing 17 apartments with 13 car parking spaces, cycle store and refuse store.	32 Homefield Rise, Orpington, BR6 0RU	Orpington	21/03/2022	Monitoring Contribution - Gen	£1,500	£8,625	£0	£0
					Carbon Offset Contribution	£7,125		£0	

Appendix 3 - Current S106 balances

App No	Address	Ward	Type	Received	Receipt Date	Opening Balance 2019/20	Income 2020/22	Spent 2020/2021	Spent 2021/22	Closing Balance 2021/22	Unallocated
Highway improvement works & traffic schemes											
02/01077/FULL1	Land Between Wayside And No 4 Kelsey Square , Kelsey Lane, Beckenham, Kent	Copers Cope	Public Realm	£10,000.00	07/01/2004	£10,000	£0	£0	£0	£10,000	£10,000
03/02319/OUT	Blue Circle Sports Ground, Crown Lane, Bromley, BR2 9PQ	Bromley Common And Keston	Public Transport	£80,000.00	15/04/2016	£23,862	£0	£0	£0	£23,862	£23,862
05/03754/FULL1	Knotley, Springfield Gardens, West Wickham, Kent, BR4 9PX	West Wickham	Highways Contribution	£15,000.00	16/10/2006	£15,000	£0	£0	£0	£15,000	£15,000
06/00749/OUT	Ravensbourne College Of Design & Communication , Walden Road, Chislehurst, Kent, BR7 5SN	Chislehurst	Highways Contribution	£20,000.00	05/01/2012	£9,714	£0	£0	£0	£9,714	£9,714
06/01528/FULL2	Bromley	Bromley Town	Traffic Management	£50,000.00	24/12/2013	£50,000	£0	£0	£0	£50,000	£50,000
08/00535/FULL1	Focus Do It All, Homesdale Road, Bromley, BR1 2UE	Bickley	Highways Works	£10,000.00	20/10/2008	£10,192	£10	£0	£0	£10,202	£10,202
09/01137/OUT	Garrard House 2-6 , Homesdale Road, Bromley, BR2 9LZ	Bromley Town	Traffic Management	£2,000.00	17/05/2010	£2,000	£0	£0	£0	£2,000	£2,000
15/04574/FULL1	Former Depot Site, Church Hill, Orpington	Orpington	Highways Contribution	£3,000.00	25/04/2018	£3,041	£3	£0	£0	£3,044	£3,044
15/04610/FULL1	North Orpington Pumping Station, East Drive, Orpington	Cray Valley East	Highways Contribution	£2,000.00	19/10/2019	£2,000	£0	£0	£0	£2,000	£2,000
15/04941/FULL3	Bassetts Day Care Centre, Acorn Way, Orpington, BR6 7WF	Farnborough And Crofton	Highways Contribution	£5,000.00	06/04/2017	£5,000	£0	£0	£0	£5,000	£5,000
16/00859/FULL3	9 London Road, Bromley, BR1 1BY	Bromley Town	Traffic Management	£3,000.00	07/11/2019	£3,000	£0	£0	£0	£3,000	£3,000
16/02117/FULL1	Orchard Lodge, 107 William Booth Road, Penge, London, SE20 8BG	Crystal Palace	Traffic Management	£27,650.00	05/12/2018	£30,037	£30	£0	£0	£30,067	£30,067
16/03145/OUT	South Suburban Co Op Society, Balmoral Avenue, Beckenham, BR3 3RD	Kelsey And Eden Park	Traffic Management	£20,000.00	10/10/2019	£20,000	£0	£0	£0	£20,000	£0
16/05897/FULL1	Maybrey Business Park, Worsley Bridge Road, London, SE26 5AZ	Copers Cope	Highways Contribution	£4,000.00	23/07/2019	£4,000	£0	£0	£0	£4,000	£4,000
18/00443/FULL1	GlaxoSmithKline, Langley Court, South Eden Park Road, Beckenham	Kelsey And Eden Park	Highways Contribution	£24,000.00	24/03/2021	£0	£24,000	£0	£0	£24,000	£24,000
18/00443/FULL1	GlaxoSmithKline, Langley Court, South Eden Park Road, Beckenham	Kelsey And Eden Park	Public Transport	£30,000.00	24/03/2021	£0	£30,000	£0	£0	£30,000	£30,000
18/05204/FULL1	168 Sevenoaks Way, Orpington, BR5 3AE	Cray Valley West	Infrastructure	£30,000.00	10/03/2021	£0	£30,000	£0	£0	£30,000	£30,000
19/03545/FULL1	Old Town Hall, 30 Tweedy Road, Bromley, BR1 3FE	Bromley Town	Highways Contribution	£2,000.00	24/03/2021	£0	£2,000	£0	£0	£2,000	£2,000
19/03545/FULL1	Old Town Hall, 30 Tweedy Road, Bromley, BR1 3FE	Bromley Town	Highways Contribution	£3,000.00	24/03/2021	£0	£3,000	£0	£0	£3,000	£3,000
Total for Highways Improvement Works						Opening Balance 2019/20	Income 2020/22	Spent 2020/21	Spent 2021/22	Closing Balance 2021/22	Unallocated Balance Held
						£187,846	£89,043	£0	£0	£276,889	£256,889

App No	Address	Ward	Type	Received	Receipt Date	Opening Balance 2019/20	Income 2020/22	Spent 2020/2021	Spent 2021/22	Closing Balance 2021/22	Unallocated
Local Employment and Town Centres											
18/00443/FULL1	GlaxoSmithKline, Langley Court, South Eden Park Road, Beckenham	Kelsey And Eden Park	Local Labour and Services	£3,500,000.00	31/12/2019	£932,171	£932	£247,424	£0	£685,679	£685,679
06/01528/FULL2	Land At South Side Of, Ringers Road, Bromley	Bromley Town	Town Centre Managment	£50,000.00	24/12/2013	£5,052	£5	£0	£0	£5,057	£5,057
15/04574/FULL1	Former Depot Site, Church Hill, Orpington	Orpington	Local Labour and Services	£3,000.00	25/04/2018	£3,041	£3	£0	£0	£3,044	£3,044
Total for Local Employment and Town Centres						Opening Balance 2019/20 £940,263	Income 2020/22 £940	Spent 2020/21 £247,424	Spent 2021/22 £0	Closing Balance 2021/22 £693,779	Unallocated Balance Held £693,779
Parking											
03/00967/FULL1	77 Addington Road, West Wickham, Kent, BR4 9BG	Hayes And Coney Hall	Parking Contribution	£5,000.00	16/02/2005	£1,000	£0	£0	£0	£1,000	£1,000
03/04595/FULL1	Beckenham Hospital , 379 Croydon Road, Beckenham, Kent, BR3 3QL	Kelsey And Eden Park	Parking Contribution	£10,000.00	02/08/2005	£10,000	£0	£0	£0	£10,000	£10,000
03/04595/FULL1	Beckenham Hospital , 379 Croydon Road, Beckenham, Kent, BR3 3QL	Kelsey And Eden Park	Parking Contribution	£30,000.00	02/08/2005	£8,000	£0	£0	£0	£8,000	£8,000
06/00981/FULL1	Reliance House, 3 Sherman Road, Bromley, BR1 3JH	Bromley Town	Parking Contribution	£5,000.00	17/07/2008	£2,659	£0	£0	£0	£2,659	£2,659
07/00154/OUT	101 Palace Road, Bromley, BR1 3JX	Plaistow And Sundridge	Parking Contribution	£3,000.00	04/02/2008	£2,905	£0	£0	£0	£2,905	£2,905
08/00535/FULL1	Focus Do It All, Homsdale Road, Bromley, BR1 2UE	Bickley	Parking Contribution	£40,000.00	20/07/2009	£18,556	£19	£0	£0	£18,574	£18,574
13/03345/FULL1	H G Wells Centre, St Marks Road, Bromley, BR2 9HG	Bromley Town	Car Club	£2,500.00	06/06/2018	£2,500	£0	£0	£0	£2,500	£2,500
14/02667/FULL1	Kingswood House, Mays Hill Road, Shortlands, Bromley, BR2 0HX	Shortlands	Parking Contribution	£21,000.00	21/10/2015	£21,000	£0	£0	£0	£21,000	£21,000
15/04324/FULL1	Oxford House, 11 London Road, Bromley, BR1 1BY	Bromley Town	Parking Contribution	£3,000.00	21/06/2018	£3,038	£3	£0	£0	£3,041	£3,041
15/04941/FULL3	Bassetts Day Care Centre, Acorn Way, Orpington, BR6 7WF	Farnborough And Crofton	Car Club	£2,500.00	06/04/2017	£2,500	£0	£0	£0	£2,500	£2,500
16/02441/RESPA	12 Elmfield Road, Bromley, BR1 1LR	Bromley Town	Parking Contribution	£5,000.00	31/10/2017	£5,000	£0	£0	£0	£5,000	£5,000
20/01408/FULL1	22A Green Lane, Penge, London, SE20 7JA	Penge And Cator	Parking Contribution	£4,070.00	17/05/2021	£0	£4,070	£0	£0	£4,070	£4,070
Total for Parking						Opening Balance 2019/20 £77,157	Income 2020/22 £4,092	Spent 2020/21 £0	Spent 2021/22 £0	Closing Balance 2021/22 £81,249	Unallocated Balance Held £81,249

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App No	Address	Ward	Type	Received	Receipt Date	Opening Balance 2019/20	Income 2020/22	Spent 2020/2021	Spent 2021/22	Closing Balance 2021/22	Unallocated
Landscaping											
16/01091/FULL1	45 Ancaster Road, Beckenham, BR3 4DZ	Clock House	Public Realm	£576.67	15/09/2016	£577	£0	£0	£0	£577	£577
20/00300/FULL1	Car Park, Brindley Way, Bromley	Plaistow And Sundridge	Open Space	£10,000.00	01/04/2020	£0	£10,000	£10,000	£0	£0	£0
Total for Landscaping						Opening Balance 2019/20 £577	Income 2020/22 £10,000	Spent 2020/21 £10,000	Spent 2021/22 £0	Closing Balance 2021/22 £577	Unallocated Balance Held £577
Community Schemes											
16/02117/FULL1	Orchard Lodge, 107 William Booth Road, Penge, London, SE20 8BG	Crystal Palace	Community Contribution	£33,180.21	05/12/2018	£33,458	£0	£33,458	£0	£0	£0
11/02140/OUT	Kent County Cricket Ground, Worsley Bridge Road, Beckenham	Copers Cope	Sports facilities	£300,000.00	11/02/2016	£3,947	£0	£3,947	£0	£0	£0
Total for Community Schemes						Opening Balance 2019/20 £37,405	Income 2020/22 £0	Spent 2020/21 £37,405	Spent 2021/22 £0	Closing Balance 2021/22 £0	Unallocated Balance Held £0
Housing											
12/00102/FULL1	Graham Chiesman House, St Pauls Cray Road, Chislehurst, BR7 6QA	Chislehurst	Affordable Housing Payment	£383,397.00	22/06/2015	£392,907	£393	£393,300	£0	£0	£0
18/00443/FULL1	GlaxoSmithKline, Langley Court, South Eden Park Road, Beckenham	Kelsey And Eden Park	Affordable Housing - Additional Payment	£500,000.00	25/01/2017	£501,987	£0	£333,484	£0	£168,503	£0
12/00304/FULL1	76 High Street, Orpington, BR6 0JQ	Cray Valley East	Affordable Housing Payment	£205,182.00	13/04/2015	£162,242	£0	£162,242	£0	£0	£0
14/00820/OUT	Grays Farm Production Village, Grays Farm Road, Orpington, BR5 3BD	Cray Valley West	Affordable Housing Payment	£105,000.00	25/11/2015	£105,000	£0	£105,000	£0	£0	£0
09/01664/FULL1	Dylon International Ltd, Worsley Bridge Road, London, SE26 5HD	Copers Cope	Affordable Housing Payment	£40,000.00	07/11/2017	£40,698	£41	£0	£0	£40,738	£41
09/02664/FULL1	Dylon International Ltd, Worsley Bridge Road, London, SE26 5HD	Copers Cope	Affordable Housing Payment	£40,000.00	20/09/2018	£40,446	£0	£0	£0	£40,446	£0
12/03606/FULL1	Sundridge Park Management Centre Ltd, Plaistow Lane, Bromley, BR1 3TP	Plaistow And Sundridge	Affordable Housing Payment	£233,333.00	28/07/2014	£233,333	£0	£0	£0	£233,333	£0
12/03606/FULL1	Sundridge Park Management Centre Ltd, Plaistow Lane, Bromley, BR1 3TP	Plaistow And Sundridge	Affordable Housing Payment	£233,333.00	03/09/2015	£235,398	£223	£0	£0	£235,621	£0
12/03606/FULL1	Sundridge Park Management Centre Ltd, Plaistow Lane, Bromley, BR1 3TP	Plaistow And Sundridge	Affordable Housing Payment	£233,334.00	07/09/2016	£248,479	£494	£0	£0	£248,974	£0
13/03345/FULL1	H G Wells Centre, St Marks Road, Bromley, BR2 9HG	Bromley Town	Affordable Housing Payment	£515,000.00	06/06/2018	£515,000	£0	£0	£0	£515,000	£0

App No	Address	Ward	Type	Received	Receipt Date	Opening Balance 2019/20	Income 2020/22	Spent 2020/2021	Spent 2021/22	Closing Balance 2021/22	Unallocated
14/01637/FULL1	57 Albemarle Road, Beckenham, BR3 5HL	Copers Cope	Affordable Housing Payment	£351,230.05	15/05/2018	£355,901	£356	£0	£0	£356,257	£356
14/02364/FULL1	Hayes Court, West Common Road, Hayes, Bromley, BR2 7AU	Hayes And Coney Hall	Affordable Housing Payment	£94,000.00	19/03/2015	£94,000	£0	£0	£0	£94,000	£0
15/02007/FULL1	1 Church Road, Biggin Hill, TN16 3LB	Biggin Hill	Affordable Housing Payment	£145,000.00	03/09/2018	£145,000	£0	£0	£0	£145,000	£0
15/04574/FULL1	Former Depot Site, Church Hill, Orpington	Orpington	Affordable Housing Payment	£210,000.00	25/04/2018	£212,842	£213	£0	£0	£213,055	£0
16/02685/FULL1	Land Adjacent 2 (demolished), Main Road, Biggin Hill	Darwin	Affordable Housing - Additional Payment	£100,000.00	21/12/2018	£100,925	£101	£0	£0	£101,026	£0
Total for Housing						Opening Balance 2019/20 £3,384,158	Income 2020/22 £1,820	Spent 2020/21 £994,025	Spent 2021/22 £0	Closing Balance 2021/22 £2,391,954	Unallocated Balance Held £397
Healthcare / CCG											
11/03865/FULL1	Multistorey Car Park, Simpsons Road, Shortlands, Bromley	Bromley Town	Health Contribution	£197,000.00	31/03/2018	£197,000	£0	£197,000	£0	£0	£0
15/04941/FULL3	Bassetts Day Care Centre, Acorn Way, Orpington, BR6 7WF	Farnborough And Crofton	Health Contribution	£188,255.00	06/04/2017	£188,255	£0	£188,255	£0	£0	£0
16/02117/FULL1	Orchard Lodge, 107 William Booth Road, Penge, London, SE20 8BG	Crystal Palace	Health Contribution	£166,381.89	01/01/2020	£166,998	£0	£166,998	£0	£0	£0
16/02117/FULL1	Orchard Lodge, 107 William Booth Road, Penge, London, SE20 8BG	Crystal Palace	Health Contribution	£157,333.92	05/12/2018	£157,334	£0	£157,334	£0	£0	£0
06/04545/FULL1	1 Orchard Grove, Orpington, Kent, BR6 0RX	Orpington	Health Contribution	£98,240.00	09/03/2011	£98,240	£0	£98,240	£0	£0	£0
12/00304/FULL1	76 High Street, Orpington, BR6 0JQ	Cray Valley East	Health Contribution	£44,000.00	13/04/2015	£44,000	£0	£44,000	£0	£0	£0
12/01102/FULL1	Graham Chiesman House, St Pauls Cray Road, Chislehurst, BR7 6QA	Chislehurst	Health Contribution	£42,162.95	22/06/2015	£43,042	£0	£43,042	£0	£0	£0
15/02007/FULL1	1 Church Road, Biggin Hill, TN16 3LB	Biggin Hill	Health Contribution	£31,296.00	03/09/2018	£31,296	£0	£31,296	£0	£0	£0
15/04610/FULL1	North Orpington Pumping Station, East Drive, Orpington	Cray Valley East	Health Contribution	£60,200.00	19/10/2019	£60,200	£0	£25,805	£0	£34,395	£0
12/03634/FULL1	2 Betts Way, Penge, London, SE20 8TZ	Crystal Palace	Health Contribution	£24,871.00	20/11/2014	£24,871	£0	£24,871	£0	£0	£0
07/04544/OUT	Orpington Halls , 311 High Street, Orpington, Kent, BR6 0NN	Orpington	Health Contribution	£13,243.00	10/08/2009	£13,243	£0	£13,243	£0	£0	£0
13/01670/FULL1	1 Chilham Way, Hayes, Bromley, BR2 7PR	Hayes And Coney Hall	Health Contribution	£52,315.00	25/11/2015	£2,715	£0	£2,715	£0	£0	£0
06/00749/OUT	Ravensbourne College Of Design & Communication , Walden Road, Chislehurst, Kent, BR7 5SN	Chislehurst	Health Contribution	£55,000.00	11/02/2014	£55,000	£0	£0	£0	£55,000	£0
06/00749/OUT	Ravensbourne College Of Design & Communication , Walden Road, Chislehurst, Kent, BR7 5SN	Chislehurst	Health Contribution	£55,000.00	26/02/2014	£55,000	£0	£0	£0	£55,000	£0

App No	Address	Ward	Type	Received	Receipt Date	Opening Balance 2019/20	Income 2020/22	Spent 2020/2021	Spent 2021/22	Closing Balance 2021/22	Unallocated
06/00749/OUT	Ravensbourne College Of Design & Communication , Walden Road, Chislehurst, Kent, BR7 5SN	Chislehurst	Health Contribution	£53,000.00	24/03/2014	£53,000	£0	£0	£0	£53,000	£0
06/01528/FULL2	Bromley	Bromley Town	Health Contribution	£119,040.00	19/08/2015	£119,040	£0	£0	£0	£119,040	£0
09/01664/FULL1	Dylon International Ltd, Worsley Bridge Road, London, SE26 5HD	Copers Cope	Health Contribution	£76,970.00	19/01/2018	£78,312	£78	£0	£0	£78,391	£78
11/00563/FULL1	Denton Court, 60 Birch Row, Bromley, BR2 8DX	Bromley Common And Keston	Health Contribution	£40,797.00	10/01/2014	£40,797	£0	£0	£0	£40,797	£0
12/03385/FULL1	Sheila Stead House, Bushell Way, Chislehurst, BR7 6SF	Chislehurst	Health Contribution	£36,093.96	19/06/2015	£36,847	£37	£0	£0	£36,884	£931
13/01872/FULL1	Oakfield Centre, Oakfield Road, Penge, London, SE20 8QA	Penge And Cator	Health Contribution	£37,742.00	17/03/2016	£37,742	£0	£0	£0	£37,742	£400
13/03345/FULL1	H G Wells Centre, St Marks Road, Bromley, BR2 9HG	Bromley Town	Health Contribution	£52,364.00	06/06/2018	£52,364	£0	£0	£0	£52,364	£0
13/03889/FULL1	The Rising Sun, 166 Upper Elmers End Road, Beckenham, BR3 3DY	Kelsey And Eden Park	Health Contribution	£16,096.00	23/06/2016	£16,096	£0	£0	£0	£16,096	£0
14/01637/FULL1	57 Albemarle Road, Beckenham, BR3 5HL	Copers Cope	Health Contribution	£18,670.00	12/05/2018	£18,918	£19	£0	£0	£18,937	£267
14/01873/FULL1	Isard House, Glebe House Drive, Hayes, Bromley, BR2 7BW	Hayes And Coney Hall	Health Contribution	£27,965.39	28/09/2016	£28,453	£28	£0	£0	£28,482	£552
14/03324/FULL1	Summit House, Glebe Way, West Wickham, BR4 0RJ	West Wickham	Health Contribution	£28,998.00	04/10/2016	£29,504	£30	£0	£0	£29,534	£30
14/03324/FULL1	Summit House, Glebe Way, West Wickham, BR4 0RJ	West Wickham	Health Contribution	£29,033.55	07/02/2017	£29,540	£30	£0	£0	£29,569	£30
14/03991/FULL1	The Haven, Springfield Road, Sydenham, London, SE26 6HG	Crystal Palace	Health Contribution	£72,680.00	19/12/2018	£72,680	£0	£0	£0	£72,680	£72,680
14/04199/FULL1	165 Masons Hill, Bromley, BR2 9HW	Bromley Town	Health Contribution	£57,996.00	22/08/2018	£58,678	£59	£0	£0	£58,736	£476
14/04810/OUT	4 Oaklands Road, Bromley, BR1 3SL	Bromley Town	Health Contribution	£10,494.00	11/10/2017	£10,494	£0	£0	£0	£10,494	£0
15/04574/FULL1	Former Depot Site, Church Hill, Orpington	Orpington	Health Contribution	£38,015.00	25/04/2018	£38,529	£39	£0	£0	£38,568	£39
15/04237/FULL1	Queen Mary House, Manor Park Road, Chislehurst, BR7 5PY	Chislehurst	Health Contribution	£55,340.00	19/09/2018	£55,958	£56	£0	£0	£56,014	£56
16/02685/FULL1	Land Adjacent 2 (demolished), Main Road, Biggin Hill	Darwin	Health Contribution	£29,054.00	21/12/2018	£29,323	£29	£0	£0	£29,352	£29
16/04897/FULL1	Maybrey Business Park, Worsley Bridge Road, London, SE26 5AZ	Copers Cope	Health Contribution	£166,960.00	23/07/2019	£166,960	£0	£0	£13,650	£153,300	£10
18/00443/FULL1	GlaxoSmithKline, Langley Court, South Eden Park Road, Beckenham	Kelsey And Eden Park	Health Contribution	£49,041.50	01/04/2020	£0	£49,042	£0	£0	£49,042	£49,042
18/00443/FULL1	GlaxoSmithKline, Langley Court, South Eden Park Road, Beckenham	Kelsey And Eden Park	Health Contribution	£253,120.00	24/03/2021	£0	£253,120	£0	£0	£253,120	£253,120
18/03940/FULL1	All Saints Catholic School, Layhams Road, West Wickham, BR4 9HN	Hayes And Coney Hall	Health Contribution	£2,760.00	02/02/2021	£0	£2,760	£0	£0	£2,760	£0
20/00300/FULL1	Car Park, Brindley Way, Bromley	Plaistow And Sundridge	Health Contribution	£16,375.00	01/04/2020	£0	£16,375	£0	£0	£16,375	£0

App No	Address	Ward	Type	Received	Receipt Date	Opening Balance 2019/20	Income 2020/22	Spent 2020/2021	Spent 2021/22	Closing Balance 2021/22	Unallocated
20/02903/FULL1	Banbury House Bushell Way Chislehurst BR7 6SF	Chislehurst	Health Contribution	£17,325.00	01/04/2020	£0	£17,325	£0	£0	£17,325	£0
20/02944/FULL1	Land Adjacent Anerley Town Hall Anerley Road, William Booth Road, Penge, London	Crystal Palace	Health Contribution	£1,780.00	01/04/2020	£0	£1,780	£0	£0	£1,780	£0
Total for Healthcare / CCG						Opening Balance 2019/20	Income 2020/22	Spent 2020/21	Spent 2021/22	Closing Balance 2021/22	Unallocated Balance Held
						£2,110,431	£340,806	£992,800	£13,650	£1,444,776	£377,738
Education											
14/04199/FULL1	165 Masons Hill, Bromley, BR2 9HW	Bromley Town	Education Contribution	£154,431.62	22/08/2018	£155,351	£155	£29,984	£0	£125,522	£155
09/01664/FULL1	Dylon International Ltd, Worsley Bridge Road, London, SE26 5HD	Copers Cope	Education Contribution	£195,117.49	19/01/2018	£198,521	£199	£0	£0	£198,719	£199
11/02100/FULL1	Land Rear Of 86 To 94, High Street, Beckenham	Copers Cope	Education Contribution	£182,389.38	14/05/2015	£182,389	£0	£0	£0	£182,389	£0
11/03865/FULL1	Multistorey Car Park, Simpsons Road, Shortlands, Bromley	Bromley Town	Education Contribution	£504,045.51	31/03/2018	£504,046	£0	£0	£0	£504,046	£0
13/03345/FULL1	H G Wells Centre, St Marks Road, Bromley, BR2 9HG	Bromley Town	Education Contribution	£140,635.07	06/06/2018	£140,635	£0	£0	£0	£140,635	£0
14/01637/FULL1	57 Albemarle Road, Beckenham, BR3 5HL	Copers Cope	Education Contribution	£80,099.95	12/05/2018	£81,165	£81	£0	£0	£81,246	£81
14/03316/FULL1	Orpington Police Station, The Walnuts, Orpington, BR6 0TW	Orpington	Education Contribution	£85,188.66	11/06/2018	£86,591	£87	£0	£0	£86,677	£87
14/04810/OUT	4 Oaklands Road, Bromley, BR1 3SL	Bromley Town	Education Contribution	£14,293.05	11/10/2017	£14,293	£0	£0	£0	£14,293	£0
15/04610/FULL1	North Orpington Pumping Station, East Drive, Orpington	Cray Valley East	Education Contribution	£231,680.22	19/10/2019	£231,680	£0	£0	£0	£231,680	£0
15/04941/FULL3	Bassetts Day Care Centre, Acorn Way, Orpington, BR6 7WF	Farnborough And Crofton	Education Contribution	£773,390.76	06/04/2017	£773,391	£0	£0	£0	£773,391	£0
16/02117/FULL1	Orchard Lodge, 107 William Booth Road, Penge, London, SE20 8BG	Crystal Palace	Education Contribution	£483,957.09	05/12/2018	£483,957	£0	£0	£0	£483,957	£0
16/02117/FULL1	Orchard Lodge, 107 William Booth Road, Penge, London, SE20 8BG	Crystal Palace	Education Contribution	£511,788.52	01/01/2020	£520,090	£1,004	£0	£0	£521,094	£1,004
16/02685/FULL1	Land Adjacent 2 (demolished), Main Road, Biggin Hill	Darwin	Education Contribution	£131,884.58	21/12/2018	£133,104	£133	£0	£0	£133,238	£133
16/05897/FULL1	Maybrey Business Park, Worsley Bridge Road, London, SE26 5AZ	Copers Cope	Education Contribution	£532,938.59	23/07/2019	£532,939	£0	£0	£0	£532,939	£0
18/00443/FULL1	GlaxoSmithKline, Langley Court, South Eden Park Road, Beckenham	Kelsey And Eden Park	Education Contribution	£827,031.57	24/03/2021	£0	£827,032	£0	£0	£827,032	£0
18/03940/FULL1	All Saints Catholic School, Layhams Road, West Wickham, BR4 9HN	Hayes And Coney Hall	Education Contribution	£16,819.04	02/02/2021	£0	£16,819	£0	£0	£16,819	£0
20/00300/FULL1	Car Park, Brindley Way, Bromley	Plaistow And Sundridge	Education Contribution	£89,485.68	01/04/2020	£0	£89,486	£0	£0	£89,486	£0

App No	Address	Ward	Type	Received	Receipt Date	Opening Balance 2019/20	Income 2020/22	Spent 2020/2021	Spent 2021/22	Closing Balance 2021/22	Unallocated
20/02903/FULL1	Banbury House Bushell Way Chislehurst BR7 6SF	Chislehurst	Education Contribution	£99,376.18	01/04/2020	£0	£99,376	£0	£0	£99,376	£0
20/02944/FULL1	Land Adjacent Anerley Town Hall Anerley Road, William Booth Road, Penge, London	Crystal Palace	Education Contribution	£35,794.18	01/04/2020	£0	£35,794	£0	£0	£35,794	£0
Total for Education						Opening Balance 2019/20	Income 2020/22	Spent 2020/21	Spent 2021/22	Closing Balance 2021/22	Unallocated Balance Held
						£4,038,151	£1,070,165	£29,984	£0	£5,078,333	£1,659
Other											
17/02468/FULL1	St Hugh's Playing Fields, Bickley Road, Bickley, Bromley	Bickley	Carbon Offset Contribution	£38,672.03	09/07/2019	£38,672	£0	£38,672	£0	£0	£0
20/02944/FULL1	Land Adjacent Anerley Town Hall Anerley Road, William Booth Road, Penge, London	Crystal Palace	Carbon Offset Contribution	£15,276.00	01/04/2020	£0	£15,276	£14,829	£0	£447	£447
07/00336/FULL1	102 Martins Road, Bromley, BR2 0EF	Bromley Town	Wheelchair	£3,838.80	22/03/2011	£3,490	£0	£3,490	£0	£0	£0
11/03865/FULL1	Multistorey Car Park, Simpsons Road, Shortlands, Bromley	Bromley Town	Wheelchair	£60,000.00	26/02/2019	£60,000	£0	£0	£0	£60,000	£0
13/03743/FULL3	All Saints Catholic School, Layhams Road, West Wickham, BR4 9HN	Hayes And Coney Hall	Travel Plan	£20,000.00	20/04/2020	£0	£20,000	£0	£0	£20,000	£20,000
16/05897/FULL1	Maybrey Business Park, Worsley Bridge Road, London, SE26 5AZ	Copers Cope	Carbon Offset Contribution	£212,040.00	23/07/2019	£212,040	£0	£0	£22,500	£189,540	£64,490
16/05897/FULL1	Maybrey Business Park, Worsley Bridge Road, London, SE26 5AZ	Copers Cope	Monitoring Contribution - General	£2,000.00	23/07/2019	£2,000	£0	£0	£0	£2,000	£2,000
18/00443/FULL1	GlaxoSmithKline, Langley Court, South Eden Park Road, Beckenham	Kelsey And Eden Park	Carbon Offset Contribution	£112,579.50	01/10/2021	£0	£112,580	£0	£0	£112,580	£112,580
18/00443/FULL1	GlaxoSmithKline, Langley Court, South Eden Park Road, Beckenham	Kelsey And Eden Park	Monitoring Contribution - General	£2,000.00	01/04/2020	£0	£2,000	£0	£0	£2,000	£2,000
18/01103/FULL1	Parker House, 27 Elmcroft Road, Orpington, BR6 0HZ	Cray Valley East	Carbon Offset Contribution	£8,514.00	28/08/2019	£8,514	£0	£0	£0	£8,514	£4,775
18/03940/FULL1	All Saints Catholic School, Layhams Road, West Wickham, BR4 9HN	Hayes And Coney Hall	Travel Plan	£4,000.00	02/02/2021	£0	£4,000	£0	£0	£4,000	£4,000
19/03027/FULL1	63 Copers Cope Road, Beckenham, BR3 1NJ	Copers Cope	Monitoring Contribution - General	£2,000.00	01/04/2020	£0	£2,000	£0	£0	£2,000	£2,000
19/03545/FULL1	Old Town Hall, 30 Tweedy Road, Bromley, BR1 3FE	Bromley Town	Monitoring Contribution - General	£2,000.00	24/03/2021	£0	£2,000	£0	£0	£2,000	£2,000
19/04644/FULL1	National Westminster Bank Sports Ground , Copers Cope Road, Beckenham, BR3 1NZ	Copers Cope	Carbon Offset Contribution	£23,040.00	01/04/2020	£0	£23,040	£0	£7,000	£16,040	£9,040
20/01200/FULL1	Lauriston House Nursing Home , Bickley Park Road, Bickley, Bromley, BR1 2AZ	Bickley	Monitoring Contribution - General	£500.00	06/04/2021	£0	£500	£0	£0	£500	£500
20/01280/OUT	Lubbock House, 1 Northolme Rise, Orpington, BR6 9RF	Farnborough And Crofton	Carbon Offset Contribution	£41,400.00	08/09/2021	£0	£41,400	£0	£0	£41,400	£41,400

App No	Address	Ward	Type	Received	Receipt Date	Opening Balance 2019/20	Income 2020/22	Spent 2020/2021	Spent 2021/22	Closing Balance 2021/22	Unallocated
20/01280/OUT	Lubbock House, 1 Northolme Rise, Orpington, BR6 9RF	Farnborough And Crofton	Monitoring Contribution - General	£3,000.00	08/09/2021	£0	£3,000	£0	£0	£3,000	£3,000
20/02903/FULL1	Banbury House Bushell Way Chislehurst BR7 6SF	Chislehurst	Carbon Offset Contribution	£34,320.00	01/04/2020	£0	£34,320	£0	£30,000	£4,320	£4,320
21/00570/FULL1	Edgebury Grazing Land, Slades Drive, Chislehurst	Chislehurst	Carbon Offset Contribution	£39,000.00	26/11/2021	£0	£39,000	£0	£0	£39,000	£39,000
Total for Other						Opening Balance 2019/20	Income 2020/22	Spent 2020/21	Spent 2021/22	Closing Balance 2021/22	Unallocated Balance Held
						£324,716	£299,116	£56,991	£59,500	£507,341	£311,552

	Opening Balance 2019/20	Income 2020/22	Spent 2020/21	Spent 2021/22	Closing Balance 2021/22	Unallocated Balance Held
Total for Highways Improvement Works	£187,846	£89,043	£0	£0	£276,889	£256,889
Total for Local Employment and Town Centres	£940,263	£940	£247,424	£0	£693,779	£693,779
Total for Parking	£77,157	£4,092	£0	£0	£81,249	£81,249
Total for Landscaping	£577	£10,000	£10,000	£0	£577	£577
Total for Community Schemes	£37,405	£0	£37,405	£0	£0	£0
Total for Housing	£3,384,158	£1,820	£994,025	£0	£2,391,954	£397
Total for Healthcare / CCG	£2,110,431	£340,806	£992,800	£13,650	£1,444,786	£377,738
Total for Education	£4,038,151	£1,070,165	£29,984	£0	£5,078,333	£1,659
Total for Other	£324,716	£299,116	£56,991	£59,500	£507,341	£311,552
Total all	£11,100,705	£1,815,982	£2,368,629	£73,150	£10,474,907	£1,723,839

Appendix 4 - Current S106 Allocations

Parking	
Parking Monitoring (Beckenham)	£20,000

Affordable Housing	
AH at Beckenham Car Park	£141,472
AH at Burnt Ash Lane, and Anerley Town Hall	£408,221
AH at the Bromley North	£515,000
AH at West Wickham Library	£355,901
AH at York Rise	£970,963

Health	
Biggin Hill Community Clinic	£159,764
Bromley Health and Well-being Centre	£352,907
Station Road Surgery	£243,190
Orpington Health and well-being Centre	£60,200
Oaks Park Centre	£78,312
The Willows Community Clinic	£163,000

Education	
Clare House Primary School	£81,165
Farnborough Primary School	£773,391
Marian Vian Primary School	£1,376,789
Oaklands Primary School	£133,104
Poverest Primary	£231,680
Red Hill Primary School	£99,376
St Georges CE Primary School	£643,705
ST Johns CE Primary School	£1,004,047
St Pauls Cray CE Primary School	£86,591
Stewart Fleming Primary School	£265,915
Worsley Bridge Primary School	£380,910

Other	
Carbon Offset Fund	£3,739
Domestic Energy Efficiency Advice and Referral Service	£7,000
North Block Photovoltaics	£100,000
School Monitoring Equipment (Air Quality)	£25,050
Disabled Renovations Grants	£95,480

Total Allocations

Total for Highways Improvement Works	£0
Total for Local Employment and Town Centres	£0
Total for Parking	£20,000
Total for Landscaping	£0
Total for Community Schemes	£0
Total for Housing	£2,391,557
Total for Healthcare / CCG	£1,057,373
Total for Education	£5,076,674
Total for Other	£231,269
Total all	£8,776,873

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Appendix 5 - Income received between 01 April 2022 and 25 October

	Closing Balance 2021/22	Income 01 April 2022 to 25 October 2022	Balance as of 25 October 2022
Total for Highways Improvement Works	£276,889	£120,000	£396,889
Total for Local Employment and Town Centre	£693,779	£0	£693,779
Total for Parking	£81,249	£10,000	£91,249
Total for Landscaping	£577	£0	£577
Total for Community Schemes	£0	£0	£0
Total for Housing	£2,391,954	£102,007	£2,493,961
Total for Healthcare / CCG	£1,444,786	£106,658	£1,551,444
Total for Education	£5,078,333	£42,965	£5,121,297
Total for Other	£507,341	£334,322	£841,662
Total all	£10,474,907	£715,951	£11,190,859

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