

Report No:
CSD16078

London Borough of Bromley

PART ONE - PUBLIC

Decision Maker: Public Protection and Safety PDS Committee

Date: 29th June 2016

Decision Type: Non-Urgent Non-Executive Non-Key

Title: **WORK PROGRAMME AND CONTRACTS REGISTER**

Contact Officer: Stephen Wood, Democratic Services Officer
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Chief Officer: Mark Bowen, Director of Corporate Services

Ward: All

1. Reason for report

- 1.1 Members are asked to review the Committee's Work Programme and to consider the contracts summary for the Public Protection and Safety Portfolio.
- 1.2 Members should note that the Work Programme is fluid and subject to as change as required.
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2. RECOMMENDATION

2.1 That the Committee:

- (i) reviews its Work Programme (Appendix 1); and
- (ii) Notes the Public Protection and Safety Portfolio Contracts (Appendix 2).

Corporate Policy

1. Policy Status: Existing Policy: Committees normally receive a report on The Work Programme and Contracts Register at each meeting.
 2. BBB Priority: Excellent Council Safer Bromley
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Financial

1. Cost of proposal: No Cost
 2. Ongoing costs: Not Applicable:
 3. Budget head/performance centre: Democratic Services
 4. Total current budget for this head: £335,590
 5. Source of funding: 2015/16 revenue budget
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Staff

1. Number of staff (current and additional): 8 posts (7.27fte)
 2. If from existing staff resources, number of staff hours: Maintaining the Committee's work programme normally takes less than an hour per meeting.
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Legal

1. Legal Requirement: None:
 2. Call-in: Not Applicable: This report does not involve an executive decision.
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Customer Impact

1. Estimated number of users/beneficiaries (current and projected): This report is primarily for the benefit of Committee Members.
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Ward Councillor Views

1. Have Ward Councillors been asked for comments? No
2. Summary of Ward Councillors comments: N/A

3. COMMENTARY

Forward Programme

- 3.1 The table at **Appendix 1** sets out the Public Protection and Safety PDS Forward Work Programme. The Committee is invited to comment on the schedule and to propose any changes it considers appropriate.
- 3.2 Other reports may come into the programme - schemes may be brought forward or there may be references from other Committees, the Portfolio Holder or the Executive.

Contracts Register

- 3.3 A Public Protection and Safety Contracts Register Summary is at **Appendix 2**.

4. POLICY IMPLICATIONS

- 4.1 Each PDS Committee is responsible for setting its own work programme.

Non-Applicable Sections:	Financial/Legal/Personnel
Background Documents: (Access via Contact Officer)	Previous Work Programme Reports and Minutes of the previous meeting.

PP&S PDS COMMITTEE - FORWARD WORK PROGRAMME

PUBLIC PROTECTION AND SAFETY PDS—29th June 2016
Matters Arising
Chairman's Update
Police Update
Draft Portfolio Plan 2016-2017
Presentation from London Fire Brigade
Mopac
New Co-opted Members
Provisional Outturn
Enforcement Activity from October 2015 to March 2016 and Portfolio Plan Review for 2015-2016
Food Safety Service Report
Work Programme and Contracts Register
PUBLIC PROTECTION AND SAFETY PDS—28th September 2016
Matters Arising
Chairman's Update
Police Update
Budget Monitoring
Community Payback Update
Resilience Update (Specifics to be clarified)
Presentation from Street Pastors
Presentation from Town Centre Security
Work Programme and Contracts Register
PUBLIC PROTECTION AND SAFETY PDS—1st November 2016
Matters Arising
Chairman's Update
Police Update
Budget Monitoring
MOPAC and VAWG
Presentation from a DV Advocate or from Bromley Women's Aid.
Substance Misuse (alcohol and drugs)
Work Programme and Contracts Register
PUBLIC PROTECTION AND SAFETY PDS—18th January 2017
Matters Arising
Chairman's Update
Police Update
Presentation from British Transport Police
Presentation from Ambulance Service

Environmental Protection Update
Work Programme and Contracts Register
PUBLIC PROTECTION AND SAFETY PDS—1st March 2017
Matters Arising
Chairman's Update
Budget Monitoring
Police Update
Gangs Update-Possible presentation from GAV
Challenger Troop
BYC Presentation
SLaM Presentation
Trading Standards Update
Work Programme and Contracts Register
PPS/PDS VISITS for Consideration
Street Pastors
CCTV Room
Intu CCTV Room
Bromley Magistrates Court
Visits with Trading Standards Team
Ad Hoc visits with the Food Safety Team
The museum in Bethlem
Bromley Police Custody Suite
Stop and Search Meeting with Bromley Police
Other items that could possibly be added to the Work Programme at some point.
PREVENT Update
Update on Dogs/Kennelling
Night Time Economy Update
YOS Update

Appendix 2

Public Protection and Safety Contracts Register Summary

Contract	Start	Complete	Extension granted to	Contractor	Total Value £	Annual Value £	Public Protection & Safety PDS
CCTV Maintenance	1.4.2012	31.03.17	N/A	Eurovia	Fixed 3 years, then increased by CPI £214,256	£43,065	
CCTV Control Room Monitoring	1.4.2012	31.03.17	N/A	OCS	Fixed 3 years, then increased by CPI £1,263,258	£261,290	
Dog Collection – Stray and Abandoned Dogs	1.12.2012	31.03.14	30.04.17	SDK Environmental Ltd	£280,810	£63,566	PP&S PDS 08/04/2017 Extended to 30.04.2017
Vets Animal Welfare Enforcements	1.4.2014	31.3.15	31.03.17	Corporation of London Veterinary Service	£42,000	£14,000	Waiver agreed by Executive Director of Environmental and Community Services.
Bromley Domestic Abuse Support Groups	1.9.2013	31.3.17	N/A	Bromley Women's Aid	£92,212	£25,760 (Average per annum)	Funded by MOPAC
Safer Bromley Van	1.4.2013	31.3.2017	N/A	Victim Support	£105,751	£26,440 (Average per annum)	Funded by MOPAC
Domestic Abuse Advocacy Project	1.4.2014	31.3.2017	N/A	Victim Support	£349,285	£116,385	MOPAC funded.

Contract	Start	Complete	Extension granted to	Contractor	Total Value £	Annual Value £	Public Protection & Safety PDS
Domestic Abuse Perpetrator Programme	1.5.2015	31.3.2017	N/A	DVIP	£54,627	£28,452	Funded by MOPAC
Schools Programme, Volunteer Manager, and Resettlement Officer	1.10.2015	31.3.2017	N/A	Bromley Women's Aid	£86,570	£60,610 For 2016/17	Funded by DCLG
Mortuary Contract	1.10.14	30.09.18	n/a	Princess Royal Hospital mortuary via Kings College Hospital NHS Foundation Trust	£384,000	£96,000 pa (Variable) *	<i>Contract in conjunction with LB Bexley</i>

** The amount of the Mortuary Contract varies depending upon the number of deaths, and the circumstances of the deaths. The valuation of £96k gives an indication of the scale of the contract **