

Ref. for E&R PDS 7 September 2016	ID	Contract Manager	Head of Service/ Assistant Director/ Director	KAG Status (Assigned by Corporate Procurement and)	Title	Supplier Name	Dept	Total Contract Value		Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions (date))	Duration (core term + any extensions (date))	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information	UPDATE PROVIDED (for 7 September Update) Update provided where required by Corporate Procurement and Commissioning Team.	CORPORATE PROCUREMENT AND COMMISSIONING COMMENT (for 7 September Update)
ECS 1	New	Lydia Lee	Colin Brand		Biggin Hill Memorial Museum	Robin Lee Architects	ECS	£	66,883	£ 66,883			15-Mar-16	20-May-16	2				One off contract.
ECS 2	New	Lydia Lee	Colin Brand		Design services for the Bromley Library Museum Exhibitions	Redman Design	ECS	£	58,960	£ 38,910			01-Oct-15	01-Oct-16	12	Variation	£20,050 graphics and mount making works added to contract		One off contract.
ECS 3	New	Lydia Lee	Colin Brand		Sphinxes & South Terrace Steps conservation	Skillington Workshop	ECS	£	227,078	£ 227,078			01-Mar-16	31-Oct-16	8				One off contract.
ECS 4	New	Lydia Lee	Colin Brand		Crystal Palace Park Regeneration Plan	AECOM	ECS	£	248,824	£ 248,824			16-Mar-16	30-Nov-16	8				One off contract.
ECS 6	ecm_3608	Daniel Lee / Tim Woolgar	Colin Brand		Data Lines to Bromley Library Branches	Virgin Media Ltd	ECS	£	205,761	£ 32,044	£ 35,170	£ 35,170	01-Apr-11	31-Mar-17	72	Extension	1 year extension to 31-03-2017	Extension authorised for 1 year to 31 March 2017. Contract is subject to Member decision regarding commissioning Library Services. The schedule for implementing a commissioned library service has slipped to Summer 2017 and a further extension may be required.	This contract has been aligned to the commissioning of Library Services. The extension must be agreed and in place by the beginning of October 2016 as all extensions/ waivers must be agreed 6 months prior to the end date. A report must go to the Commissioning Board before October 2016.
ECS 12	ecm_40617	Martin Pinnell	Colin Brand		Delivery of New Homes Bonus and High Street Fund Enterprise Support Programme in Orpington Town Centre 2015-2017	Orpington First Ltd	ECS	£	125,000	£ 50,000	£ 71,690	£ 71,690	15-Jul-15	31-Mar-17	20			Delivery of the New Homes Bonus enterprise support programme for the remainder of 2016/17. Programme includes management of a short-term pop-up shop for new business test-trading, delivery of support to start up local businesses and a development capacity study for the High Street. All to be delivered by the existing contract end date.	
ECS 13	ecm_40618	Tim Woolgar	Colin Brand		RFID Automated Sorter Equipment Maintenance Contract - Central, Beckenham and Orpington Libraries	Bibliotheca Ltd	ECS	£	56,030	£ 16,495	£ 16,495	£ 16,495	01-Apr-14	31-Mar-17	36			Contract is subject to Member decisions regarding the status of the Libraries in line with the commissioning agenda. The schedule for implementing a commissioned library service has slipped to Summer 2017. Should that be decided, a further annual extension will need to be implemented.	This contract has been aligned to the commissioning of Library Services. The extension must be agreed and in place by the beginning of October 2016 as all extensions/ waivers must be agreed 6 months prior to the end date.
ECS 14	ecm_40619	Tim Woolgar	Colin Brand		Library Security	First Ace Security Ltd	ECS	£	93,150	£ 53,000	£ 53,000	£ 53,000	01-Jan-15	31-Mar-17	26			Contract is subject to Member decisions regarding the status of the Libraries in line with the commissioning agenda for Library Services. The schedule for implementing a commissioned library service has slipped to Summer 2017. Should that be decided, permission for an extension to the contract to summer 2017 will need to be requested.	This contract has been aligned to the commissioning of Library Services. The extension must be agreed and in place by the beginning of October 2016 as all extensions/ waivers must be agreed 6 months prior to the end date.
ECS 15	ecm_40620	Tim Woolgar	Colin Brand		Cleaning of Libraries	New Concept General Cleaning Company Ltd	ECS	£	126,000	£ 90,080	£ 90,080	£ 90,080	01-Sep-15	31-Mar-17	19			Contract is subject to Member decisions regarding the status of the Libraries in line with the commissioning agenda for Library Services. The schedule for implementing a commissioned library service has slipped to Summer 2017. Should that be decided permission for an extension to the contract to the summer 2017 will need to be requested.	This contract has been aligned to the commissioning of Library Services. The extension must be agreed and in place by the beginning of October 2016 as all extensions/ waivers must be agreed 6 months prior to the end date.
ECS 24	ecm_40625	Lydia Lee	Colin Brand		Crystal Palace Park Improvement Scheme	Kinnear Landscape Architects	ECS	£	382,800	£ 124,800	£ 203,368	£ 203,368	02-Nov-14	02-Nov-17	34	Extension	1 month available		
ECS 25	ecm_40626	Tim Woolgar	Colin Brand		Library Management System (jointly procured with Bexley)	Axiell Library Ltd	ECS	£	118,750	£ 23,750	£ 22,550	£ 22,550	01-Dec-12	01-Dec-17					This contract has been aligned to the commissioning of Library Services.
ECS 26	ecm_40628	Caroline Duckworth	Colin Brand		Excel Couriers	Excel Group Services Ltd	ECS	£	56,000	£ 14,000	£ 14,000	£ 14,000	24-Mar-14	23-Mar-18					This contract has been aligned to the commissioning of Library Services.
ECS 27	ecm_3525	Caroline Duckworth	Colin Brand		Library Book and AV Materials Supply Contract with Central Buying Consortium (CBC) Framework	Askews & Holts Library Services Ltd	ECS	£	699,500	£ 349,750	£ 351,750	£ 351,750	01-Apr-16	31-Mar-18	24	Extension	Extension options available (2 years)		This contract has been aligned to the commissioning of Library Services.
ECS 43	ecm_3621	John Gledhill	Colin Brand		Leisure Trust - Provision of Leisure Services	Mytime Active	ECS	£	24,333,170	£ 1,471,590	£ 798,470	£ 798,470	01-Jan-04	31-Mar-24	243	Extension	31-Mar-24		

<b>ECS 44</b>	ecm_3599	John Gledhill	Colin Brand		Biggin Hill Leisure Centre & Library Management	Mytime Active	<b>ECS</b>	£ 2,012,159	£ 146,350	£ 146,350	£ 146,350	31/4/10	31-Mar-24	168	Extension	31-Mar-24		
<b>ECS 45</b>	ecm_40635	John Gledhill	Colin Brand		Norman Park Athletics Track	Norman Park Track Management Ltd	<b>ECS</b>	£ 375,000	£ 37,680	£ 37,680	£ 37,680	01-Apr-14	31-Mar-24	120				
<b>ECS 46</b>	ecm_40636	John Gledhill	Colin Brand		Churchill Theatre Lease	Qdos Ltd	<b>ECS</b>	<i>zero cost contract</i>	<i>zero cost contract</i>	<i>zero cost contract</i>	<i>zero cost contract</i>	04-Apr-16	03-Apr-41	300				

