

	2016-17						Appendix 1				2015-16			
	BO1 Committed Revenue Balances	BO2 Uncommitted Revenue Bal 31/03/17	Total Balances 31/03/17	B02 Rev Bal as % of 2017/18 SBS	BO1 & B02 Rev Bal as % of 2017/18 SBS	School Budget Share 2017-18	BO3 Devolved Formula Cap Balances	BO5 Other Capital Balances	BO6 Community Focussed Ext Schools	Total Balance C/fwd as at 31-Mar-17	BO1 Committed Revenue Balances	BO2 Uncommitted Revenue Bal 31/03/16	B02 Rev Bal as % of 2016/17 SBS	BO1 & B02 Rev Bal as % of 2016/17 SBS
Primary Schools														
Bickley Primary	129,354	71,699	201,053	4%	12%	1,651,241				201,053		211,532	13%	13%
Blenheim Primary		140,419	140,419	12%	12%	1,127,791				140,419		71,521	6%	6%
Bromley Road Primary	31,091	298,943	330,034	35%	38%	857,338	21,833			351,867	14,299	306,714	31%	33%
Churchfields Primary		-46,702	-46,702	-3%	-3%	1,681,749				-46,702		104,048	5%	5%
Downe Primary		658	658	0%	0%	479,247		4,911		5,569		21,322	4%	4%
Edgebury Primary		82,699	82,699	8%	8%	1,010,858				82,699		165,309	16%	16%
Poverest Primary	157,634	90,529	248,163	7%	18%	1,385,217			4,823	252,987	37,475	196,613	12%	15%
Southborough Primary	2,393	176,854	179,247	10%	10%	1,777,977		12,074		191,321	2,729	146,677	8%	8%
St Anthony's RC Primary		32,666	32,666	3%	3%	958,508		1,389		34,055	8,685	83,960	9%	9%
St Pauls Cray Primary		81,954	81,954	6%	6%	1,271,943				81,954		51,310	4%	4%
Sub-total	320,472	929,720	1,250,192	8%	10%	12,201,869	21,833	18,374	4,823	1,295,222	63,188	1,359,006	10%	11%
Secondary Schools														
St. Olaves	40,000	460,677	500,677	9%	10%	5,036,287				500,677	0	460,919	9%	9%
Sub-total	40,000	460,677	500,677	9%	10%	4,926,506	0	0	0	500,676.75	0	460,919	9%	9%
Special Schools														
Glebe		178,440	178,440	6%	6%	2,948,762	962		40,490	219,892		182,762	7%	7%
Marjorie McClure	66,273	107,303	173,576	4%	7%	2,406,793				173,576	85,798	51,049	2%	6%
Riverside		431,123	431,123	8%	8%	5,479,138		0	776	431,900		354,630	7%	7%
Sub-total	66,273	716,866	783,139	7%	7%	10,834,693	962	0	41,266	825,367.71	85,798	588,441	6%	7%
TOTAL	426,745	2,107,263	2,534,008	8%	9%	27,963,068	22,795	18,374	46,089	2,621,266	148,986	2,408,366	8%	9%