

Category / Supplier Name	Division/ Serv. Area	16-17 £	17-18 £	Description	Procurement procedure followed	No. of quotes obtained	Date Reported to Members
One-off specialist advice, no one with relevant specialist skills							
BACKSTAY CONSULTING LTD	Strategy	154	0	0 Speaker/Facilitator for BSAB 28/9/16	Single quote under CPR 8.2.1	1	
BALTIMORE CONSULTING GROUP	Strategy	8,550	0	0 Temporary cover for BSAB managers post	Single quote under CPR 8.2.1	1	
CACI LTD	Strategy	23,996	0	0 Temporary cover for post within the Youth Offending team (post required to cleanse the YOT data, make their annual statutory returns, and cover the YJB inspection visit)	Contract variation to current contract.	1	
AV OUTCOMES LTD	Strategy	9,500		Work on the Children's Services Improvement Plan and to put the Triple Lock process in place	Single quote under CPR 8.2.1	1	Reported to the Leader, Chief Exec and Portfolio Holder and agreed as part of the improvement plan
GARASUE LTD	Strategy	9,000		Work on the Children's Services Improvement Plan and to put the Triple Lock process in place	Single quote under CPR 8.2.1	1	Reported to the Leader, Chief Exec and Portfolio Holder and agreed as part of the improvement plan
KM MANAGEMENT AND CONSULTANCY LTD	Strategy	8,581		Work on the Children's Services Improvement Plan and to put the Triple Lock process in place	Single quote under CPR 8.2.1	1	Reported to the Leader, Chief Exec and Portfolio Holder and agreed as part of the improvement plan
One-off specialist work total		59,781	0				
Insufficient in-house skills / resources							
ANNIE CALLANAN ASSOCIATES LTD	Strategy	850	0	0 Independent Chair for Adults Safeguarding Board	Single quote under CPR 8.2.1	1	
Insufficient in-house skills total		850	0				
Training							
STEVE CHAMBERLAIN SOCIAL CARE LTD	Strategy	750		Delivery of training - safeguarding adults - quality assuring mental capacity assessments	Request for quotations	3	
ANDY GALE HOUSING CONSULTANCY	Strategy	1,061		Training on new Homelessness prevention agenda and approved options toolkit (developed by the trainer) adopted by DCLG.	Single quote under CPR 8.2.1	1	
Training total		1,811	0				
GRAND TOTAL		62,442	0				