

Contract Register Report +£50k Environment: November 2017

Risk Index	MAIN CONTRACT DATA						FINANCE DATA				Proc. Status	CONTRACT TERMS			Attention	Capital
	Contract ID	Owner	Approver	Contract Title	Supplier Name	Portfolio	Total Value	Original Annual Value	Budget	Projection		Start Date	End Date	Months Duration		
●	9	JOHN BOSLEY	DAN JONES	Waste Disposal	Veolia Environmental Services (UK) PLC	Environment	188,000,000	9,193,990	13,429,130	13,185,440	■	24/02/2002	31/03/2019	205	Ⓜ	
●	8	JAMES COWAN	DAN JONES	Waste Collection	Veolia Environmental Services (UK) PLC	Environment	128,400,000	6,212,260	8,871,220	8,856,200	■	01/11/2001	31/03/2019	209	Ⓜ	
●	1	JOHN BOSLEY	DAN JONES	Grounds Maintenance	IDVERDE Limited	Environment	36,590,000	2,747,368	2,873,520	2,873,520	■	01/01/2008	31/03/2019	135	Ⓜ	
●	5	JOHN BOSLEY	DAN JONES	Street Environment (Lot 1 - Street Cleansing)	Kier Services Ltd	Environment	22,476,552	3,159,642	3,443,260	3,443,880	■	29/03/2012	28/03/2019	84	Ⓜ	
●	3	JULIAN FOWGIES	DAN JONES	Arboricultural Maintenance Contract	Gristwood and Toms Ltd	Environment	6,300,740	568,860	248,238	513,120	■	18/07/2008	31/03/2019	128	Ⓜ	
●	6	JOHN BOSLEY	DAN JONES	Street Environment (Lot 2 - Graffiti Removal)	Community Clean	Environment	1,711,800	244,360	187,860	187,860	■	29/03/2012	28/03/2019	84	Ⓜ	
●	4	TOBY SMITH	DAN JONES	Parks Security	Ward Security Limited	Environment	4,130,000	413,000	505,880	512,880	■	01/04/2010	31/03/2020	120	Ⓜ	
●	14	PAUL CHILTON	DAN JONES	Supply of Contract Hire (Lease) cars	Crown Commercial Suppliers (CCS): Vehicle Lease Framework	Environment	1,630,000	544,000	500,490	500,490	■	16/05/2015	15/05/2018	36	Ⓜ	
●	11	PAUL CHILTON	DAN JONES	Council Fleet Hire	Crown Commercial Suppliers (CCS): Vehicle Lease Framework	Environment	247,000	70,950	59,300	59,300	■	06/11/2015	05/11/2018	36	Ⓜ	
●	1375	PAUL CHILTON	DAN JONES	Depots Security	Manpower Direct UK Ltd	Environment	284,927	142,463	154,830	143,000	■	01/04/2017	31/03/2019	24	Ⓜ	
●	18	DANIEL GORDON	GARRY WARNER	Highway Maintenance Reactive & Minor Works	O'Rourke Construction plc	Environment	19,164,910	2,400,000	2,054,770	2,054,770	■	01/07/2010	30/06/2018	96		
●	1371	BEN STEPHENS	COLIN BRAND	Parking Enforcement and Associated Services	APCOA Parking (UK) Ltd	Environment	19,222,178	1,922,217	1,991,990	1,970,990	■	03/04/2017	02/04/2027	120		
●	7	JOHN BOSLEY	DAN JONES	Street Environment (Lot 4 -Cleaning of Highway Drainage Infrastructure)	Veolia Environmental Services (UK) PLC	Environment	2,057,718	292,708	288,820	288,820	■	29/03/2012	28/03/2019	84		
●	320	PAUL REDMAN	GARRY WARNER	Highways Engineering Consultancy	AECOM	Environment	1,083,333	400,000	262,890	262,890	■	15/07/2016	31/03/2019	32		
●	10	JOHN BOSLEY	DAN JONES	Coney Hill, Oxted, Surrey Landfill Monitoring Contract	Enitial Ltd	Environment	1,200,333	138,500	139,610	139,610	■	28/07/2010	31/03/2019	104		
●	13	PAUL CHILTON	DAN JONES	Vehicle & Plant Maintenance, Repairs & Associated Transport Services	Kent CC (Commercial Trading Services)	Environment	1,245,040	134,000	106,620	106,620	■	06/04/2010	05/04/2019	108		
●	22	GARRY WARNER	NIGEL DAVIES	CONFIRM	Pitney Bowes Software Holdings Limited	Environment	268,000	52,000	53,050	53,050	■	01/07/1995	30/06/2018	276		
●	1360	PAUL CHILTON	DAN JONES	Vehicle Bodywork Repairs	*Multiple Suppliers	Environment	80,000	40,000	40,000	40,000	■	06/04/2017	05/04/2019	24		
●	3695	PAUL CHILTON	DAN JONES	Provision of Motor Vehicle Fuels	Hall Fuels	Environment	60,000	20,000			■	01/07/2017	30/06/2020	36		
●	1359	ANDREW ROGERS	NIGEL DAVIES	Council Information Display Units	JCDecaux	Environment	-1,763,680	-800	-56,100	-56,100	■	01/04/2017	31/03/2027	120		
●	19	HARRY MARSHALL	GARRY WARNER	Highway Maintenance Contract Major Works	FM Conway Ltd	Environment	40,000,000	3,700,000			■	01/10/2010	30/06/2018	93		Capital