

Contract Register Report - £50k Education, Children and Families: March 2018

	MAIN CONTRACT DATA						FINANCE DATA				CONTRACT TERMS					
Risk Index	Contract ID	Owner	Approver	Contract Title	Supplier Name	Portfolio	Total Value	Original Annual Value	Budget	Projection	Proc. Status	Start Date	End Date	Months Duration	Attention	Capital
●	190	Multi Emp. Post Multi Emp. Post	Gillian Palmer	Education - Provision of Full Time Education for Permanently Excluded Pupils and Pupils at Risk of Permanent Exclusion	Bromley Educational Trust	Education, Children and Families	4,515,000	1,505,000	1,472,010	1,501,945	■	01/09/2015	31/08/2018	36		
●	16	DEBI CHRISTIE	Lesley Cox	Education - Framework for Passenger Transport Services - Lot 1 - SEN and Non-SEN Children Transport Services	Multiple Suppliers	Education, Children and Families	15,644,000	3,911,000	4,706,050	4,714,838	■	01/09/2015	31/08/2019	48		
●	3684	DEBI CHRISTIE	Lesley Cox	Parallel Framework for Passenger Transport Services (SEN and Non-SEN Children & Vulnerable persons Transport Services)	Various	Education, Children and Families	15,644,000	3,911,000			■	01/09/2017	31/08/2019	24		
●	317	DEBI CHRISTIE	Lesley Cox	Education - Top-Up Funding for Burwood Special School Places (Substantive Contract)	Bromley Educational Trust	Education, Children and Families	3,175,500	1,058,500	1,831,342	1,873,572	■	01/09/2016	31/08/2019	36		
●	122	MARK SMITH	Janet Bailey	Children's - Holiday and Saturday Group Base Short Break Services for Children and Young People with Learning and/or Physical Disabilities	Riverside School	Education, Children and Families	750,000	169,133	174,260	174,260	■	01/04/2015	31/03/2018	36		
●	306	HELEN NORRIS	Lesley Cox	Education - Health Needs Child Specific Funding in Schools	Multiple Mainstream Schools and Academies	Education, Children and Families	651,900	436,950	214,950	265,394	■	01/04/2016	31/03/2018	24		
●	192	HELEN NORRIS	Lesley Cox	Education - SIPS Support to Multiple Pre-schools and Nursery Settings	Multiple Pre-schools and Maintained Nurseries	Education, Children and Families	451,400	451,400	225,700	225,700	■	01/04/2016	31/03/2018	24		
●	343	RACHEL DUNLEY	Janet Bailey	Children's Cleaning Service for Children & Family Centres & Nurseries	Lodestar Cleaning Contracts Ltd	Education, Children and Families	121,640	60,820	69,400	66,840	■	01/08/2016	31/07/2018	24		
●	1439	Multi Emp. Post Multi Emp. Post	Gillian Palmer	ICT - Capita ONE Integrated Management Information System	Capita Business Services Ltd	Education, Children and Families	246,202	123,202	125,800	125,800	■	01/04/2017	31/03/2019	24		
●	3690	MAYA VADGAMA	DEBI CHRISTIE	Travel Training Contract	Bexley Accessible Transport Scheme (BATS)	Education, Children and Families	214,000	105,000	120,000	96,000	■	01/09/2017	31/08/2019	24		
●	3741	HELEN NORRIS	Lesley Cox	Education - Health Needs Child Specific Funding in Schools 2018/19	Multiple Mainstream Schools and Academies	Education, Children and Families	214,950	214,950			New	01/04/2018	31/03/2019	11		
●	123	MARK SMITH	Janet Bailey	Children's - Network Services, inc. Child-Minding, Buddying and a Sitting Service for Children and Young People with Learning and/or Physical Disabilities	Bromley Mencap	Education, Children and Families	288,000	95,000	101,170	90,000	■	01/04/2015	30/09/2018	42		
●	3606	RACHEL DUNLEY	Janet Bailey	Health and Wellbeing Early Intervention And Prevention Services to Various Providers 2017/18	Multiple Supplier	Education, Children and Families	74,988		74,988	60,438	■	18/04/2017	31/03/2018	11		
●	125	SUE STALEY	Janet Bailey	Children's - Family Group Conference	Daybreak Family Group Conferences	Education, Children and Families	224,901	74,967	93,330	75,000	■	01/04/2016	31/03/2019	36		
●	1465	HELEN NORRIS	Lesley Cox	IT Network - IT Support and Supplies to Specialist Support and Disability Service	Structured Network Solutions UK Ltd	Education, Children and Families	66,027	22,009	9,000	9,000	■	01/02/2017	31/01/2020	36		
●	3701	MARK SMITH	Janet Bailey	THE PROVISION OF HOLIDAY AND SATURDAY GROUP BASED SHORT BREAK SERVICE FOR DISABLED CHILDREN AND YOUNG PEOPLE	Riverside School	Education, Children and Families	576,639	192,213			New	01/04/2018	31/03/2021	36		
●	3742	HELEN NORRIS	Lesley Cox	Education - Inclusion Support (SIPS) to Multiple Pre-schools and Nursery Settings 2018/19	Multiple Pre-schools and Maintained Nurseries	Education, Children and Families	225,700	225,700			New	01/04/2018	31/03/2019	11		
●	3729	STEPHEN JOHN	ADE ADETOSOYE	Your Voice in Health and Social Care	Community Waves	Education, Children and Families	158,362	80			New	01/04/2018	31/03/2020	24		
●	313	SUE STALEY	Janet Bailey	Children's - Support Services to Children at Risk of Sexual Exploitation	Barnardo's	Education, Children and Families	131,700	55,000	40,000	40,000	■	01/07/2016	30/09/2018	27		
●	189	LINDA KING	BETTY MCDONALD	Education - Post-16 Learner Tracker and Transition Support	Royal Borough of Kingston upon Thames	Education, Children and Families	126,390	42,130	44,800	42,155	■	01/04/2015	31/03/2018	36		
●	3609	RACHEL DUNLEY	Janet Bailey	Skills Acquisition Early Intervention and Prevention Services to Various Providers 2017/18	Multiple Supplier	Education, Children and Families	64,381	64,381	64,381	64,381	■	18/04/2017	31/03/2018	11		
●	179	DOREEN PENDERGAST	Multi Emp. Post Multi Emp. Post	Education - Co-ordination of admissions between 32 London boroughs	London Grid For Learning Trust	Education, Children and Families	112,000	14,000	16,771	16,771	■	01/04/2004	31/03/2020	192		
●	312	SHAM KIDANE	Janet Bailey	Children's - Independent Visitor Service for Children Looked After	Asphaleia Ltd	Education, Children and Families	79,305	26,435	25,000	17,000	■	01/08/2016	31/07/2019	36		
●	315	DEBI CHRISTIE	Lesley Cox	Education - Family Support Services for CYP with Social and Communication Needs	Bromley Mencap	Education, Children and Families	79,188	26,477	35,000	26,477	■	08/07/2016	07/07/2019	36		
●	339	BETTY MCDONALD	Janet Bailey	Education - Youth Offending Information System Annual Maintenance	CACI Ltd	Education, Children and Families	65,322	11,343	9,000	9,000	■	01/04/2013	31/03/2019	72		
●	316	DEBI CHRISTIE	Lesley Cox	ICT - Dynamic Purchasing System for SEN Placements	London Borough of Croydon	Education, Children and Families	60,000	15,000	15,000	23,750	■	01/08/2016	31/07/2020	48		
●	3712	LINDA KING	BETTY MCDONALD	Post 16 Learner Tracker	Royal Borough of Kingston upon Thames	Education, Children and Families	126,000	42,000			New	01/04/2018	31/03/2021	36		
●	2610	ROBERT BOLLEN	Gillian Palmer	Poverest Primary School Expansion Works	Neilcott Construction Ltd	Education, Children and Families	4,927,940	4,927,940			■	30/06/2017	09/11/2018	16		Capital
●	1440	ROBERT BOLLEN	Gillian Palmer	Education - Construction - New Build Extension at the Glebe	Lakehouse Construction Ltd	Education, Children and Families	3,675,725	3,675,725			■	01/04/2015	31/03/2018	36		Capital
●	1437	ROBERT BOLLEN	Gillian Palmer	Education - Construction - Castlecombe Primary School 2 Storey Extension	Neilcott Construction Ltd	Education, Children and Families	2,379,083	2,379,083			■	01/04/2017	31/03/2018	11		Capital
●	2606	ROBERT BOLLEN	Gillian Palmer	Capital Works at Leesons Primary School	The McAvoy Group Ltd	Education, Children and Families	3,599,139	2,132,000			■	01/07/2017	30/06/2019	24		Capital

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●	3655	ROBERT BOLLEN	Gillian Palmer	Phase 1: Summer Works At Bromley Beacon Academy Orpington Campus Association With Basic Needs Provision 2014-18	Sphere Group Ltd	Education, Children and Families	320,559	320,559			■	01/07/2017	01/09/2018	14		Capital
●	3620	ROBERT BOLLEN	Gillian Palmer	Accessibility Improvement and Hygiene Suite Installation Summer Works at Crofton Junior School	Ensigna Construction Limited	Education, Children and Families	284,731	284,731			■	24/07/2017	01/09/2018	13		Capital
●	145	ROBERT BOLLEN	Gillian Palmer	Education - Construction of Modular Accommodation at Malcolm, Midfield, Scotts Park and Worsley Bridge Primary Schools	Built Offsite Ltd	Education, Children and Families	557,700	370,500			■	01/05/2015	01/09/2019	52		Capital
●	162	ROBERT BOLLEN	Gillian Palmer	Education - Consultancy Services - Multi-Disciplinary Lead Consultancy for expansion works at the Glebe	Pick Everard	Education, Children and Families	241,019	230,469			■	31/12/2013	31/03/2018	51		Capital
●	3654	ROBERT BOLLEN	Gillian Palmer	Summer Works Providing Additional Classroom and Resource Space At St John's CE Primary School	Sphere Group Ltd	Education, Children and Families	138,428	138,428			■	01/07/2017	01/08/2018	13		Capital
●	135	ROBERT BOLLEN	Gillian Palmer	Education - Construction - Asbestos Services at Various Schools re H&S Audit	Riverside Environmental Services Ltd	Education, Children and Families	132,610	132,610			■	01/06/2015	31/05/2018	36		Capital
●	136	ROBERT BOLLEN	Gillian Palmer	Education - Construction - Electrical Services Maintenance at Various Schools re H&S Audit	Melray Ltd	Education, Children and Families	121,884	121,884			■	01/06/2015	31/05/2018	36		Capital
●	332	ROBERT BOLLEN	Gillian Palmer	Education - Construction - Lighting Protection Services at Various Schools re H&S Audit	Mitie Property Services UK Ltd	Education, Children and Families	97,163	97,163			■	01/06/2015	31/05/2018	36		Capital
●	141	ROBERT BOLLEN	Gillian Palmer	Education - Construction - Mechanical Services Maintenance at Various Schools re H&S Audit	Mitie Property Services UK Ltd	Education, Children and Families	87,993	87,993			■	01/06/2015	31/05/2018	36		Capital
●	144	ROBERT BOLLEN	Gillian Palmer	Education - Construction - Water Hygiene Maintenance at Various Schools re H&S Audit	Mitie Property Services UK Ltd	Education, Children and Families	64,884	64,884			■	01/06/2015	31/05/2018	36		Capital
●	163	ROBERT BOLLEN	Gillian Palmer	Education - Consultancy Services - Multi-Disciplinary Services for Hygiene Room Equipment Store at Leesons Primary School	Keegans Ltd	Education, Children and Families	95,220	95,220			■	31/10/2014	31/10/2018	48		Capital
●	174	ROBERT BOLLEN	Gillian Palmer	Education - Consultancy Services - Project Management and Employer's Agent Services in support of the Expansion at Midfield Primary School & Burwood School	Bailey Partnership	Education, Children and Families	89,400	34,500			■	12/05/2014	30/09/2018	52		Capital
●	314	CATHERINE PIMM	ROBERT BOLLEN	Education - Consultancy Services - Multi-Disciplinary Services for the Reconfiguration and extension of SEN Provision at Tubbenden Primary School	ig9 Ltd	Education, Children and Families	65,875	65,875			■	31/07/2016	30/09/2018	26		Capital