

Appendix A

PUBLIC PROTECTION & ENFORCEMENT PORTFOLIO - APPROVED CAPITAL PROGRAMME 13TH FEBRUARY 2019										
Code	Capital Scheme/Project	Total Approved Estimate	Actual to 31.03.18	Estimate 2018/19	Estimate 2019/20	Estimate 2020/21	Estimate 2021/22	Estimate 2022/23	Responsible Officer	Remarks
		£'000	£'000	£'000	£'000	£'000	£'000	£'000		
939446	CCTV Control room - refurbishment	340	308	32	0	0	0	0	Jim McGowan	
TOTAL PUBLIC PROTECTION & ENFORCEMENT PORTFOLIO		340	308	32	0	0	0	0		

Appendix B

PUBLIC PROTECTION & ENFORCEMENT PORTFOLIO - APPROVED CAPITAL PROGRAMME 2018/19 - 3RD QUARTER MONITORING					
Code	Capital Scheme/Project	Revised Estimate Nov 2018	Actual to 07.02.19	Revised Estimate Feb 2019	Responsible Officer Comments
		£'000	£'000	£'000	
939446	CCTV Control room - refurbishment	32	0	32	The scheme has completed. This scheme will be reviewed and any residual balance will be removed from the capital programme in due course.
TOTAL PUBLIC PROTECTION & ENFORCEMENT PORTFOLIO		32	0	32	