

**Labour Budget Amendment - Appendix 1****Appendix E**

| <b>Theme</b>             | <b>Action</b>   | <b>Cost 000s</b> | <b>Notes /Sources</b>   | <b>Funding source</b>             |
|--------------------------|---|------------------|---|-----------------------------------|
| <b>Housing</b>           |   |                  |   |                                   |
|                          | Additional staff to support regulation of private rented sector                 | £50              |   | General Fund                      |
|                          | Capital funding for new build social housing                                    | £5,000           | Over two years  | Investment Fund                   |
|                          | Provision of modular TA housing   | £5,000           |   | Invest to Save                    |
| <b>Safer streets</b>     |   |                  |   |                                   |
|                          | Reinstate air pollution monitoring equipment                                    | £14              | 2010 action plan suggested less than £10k pa.<br>2006 paper gives est costs.<br>Add say 40% for RPI growth. | General Fund                      |
|                          | Lower speed limits plus increased enforcement /signage / use of IT              | £300             |   | Member Initiatives/Invest to Save |
|                          | Set up Youth Violence Commission  | £100             |   | Member Initiatives/Invest to Save |
|                          | Increase CCTV / lighting in areas affected by ASB / youth violence              | £80              |   | General Fund                      |
| <b>People</b>            |   |                  |   |                                   |
|                          | Investment in public health / social prescribing                                | £2,000           |   | BCF                               |
|                          | Investment in CAMHS   | £3,000           | over 2 years  | NHS                               |
|                          | Increased service user involvement in commissioning/contract monitoring         | £5               |   | General Fund                      |
|                          | Improved provision of 'easy to read' & reinstatement of BSL interpreter service | £30              |   | General Fund                      |
|                          | Town Centre Assemblies  | £100             |   | Member Initiatives                |
|                          | Debt advisory service   | £200             |   | Invest to Save                    |
|                          | Exempt care leavers from council tax  | £20              |   | General Fund                      |
| <b>Local Economy</b>     |   |                  |   |                                   |
|                          | Purchase of existing profitable Bromley business(es)                            | £3,000           |   | Growth Fund                       |
|                          | Support for new & small businesses / small parades                              | £250             |   | Growth Fund                       |
| <b>Income generation</b> |   |                  |   |                                   |
|                          | Sale of out of Borough commercial property investments                          | £5,000           |   |                                   |
|                          | Commercialisation of some council services eg. Step up to care                  | £500             |   |                                   |