

EXECUTIVE

27th March 2019**5. BUDGET MONITORING - SUPPLEMENTARY INFORMATION & RECOMMENDATIONS****Supplementary Information**

Members will note that the Council has previously received NHS monies, as part of a Section 75 agreement, which have been partly earmarked for invest to save schemes. As part of the ongoing agenda of joint working with Bromley CCG and future arrangements for integration of health and social care, Members are requested to set aside a further sum of £1.1m (total £2m - see (t) above) from Bromley CCG as an earmarked reserve. The primary purpose of the set aside earmarked reserve is for transformation funding which provides a benefit to health care with a positive impact on social care. The social care impact is one of the determinants for the release of such funds. Any proposal for the use of the monies requires the approval of Executive or even full Council, depending on the amount requested.

(w) Agree to recommend to Council setting aside £2m of Bromley CCG funding to support health and social care as an earmarked reserve

Supplementary Information

The Government has recently confirmed that a one-off grant will be made available to focus on the cleansing of High Streets and Town Centres. The allocation made available to the Council will be almost £58K. How the funds are to be utilised in addition to the baseline service offered in our High Street environment will be undertaken by proposals of the service lead officer with the Portfolio Holder.

In addition to the above, the Government has also made available additional improvement funding for parks and greenspaces across the borough. This award is similarly based, is of the equal value of almost £58K and is designed to be spent on renovation or improvement works in the Council's parks and open spaces. The specific allocation of the grant will also be informed through discussion between the service lead officer and the Portfolio Holder. It is a requirement of the funding that a three (3) month monitoring report is issued by the 18th June 2019 to inform the evaluation programme of these grants, with 10% of the funded local authorities being visited to review the outcomes delivered.

Recommendation:

(x) To set aside a sum of £57,742 for High Street Clean Up and £57,745 for Parks Improvement Fund as an earmarked reserve in order to support these initiatives which will be fully funded from the recently announced one off Government funding.