

**Contract Register Report - £50k Portfolio Filtered - Environment and Community Services - April 2019**

Risk Index	Main Contract Data						Finance Data				Proc. Status	Contract Terms			Attention	Capital
	Contract ID	Owner	Approver	Contract Title	Supplier Name	Portfolio	Total Value	Original Annual Value	Budget	Projection		Start Date	End Date	Months Duration		
●	3789	Allen Herve	Angus Culverwell	<a href="#">Openview Security Solutions</a>	openview security Solutions Ltd	Environment and Community Services	317,971	248,876			■	01/06/2016	31/05/2019	36	Ⓜ	
●	1375	Paul Chilton	Colin Brand	<a href="#">Depots Security</a>	Manpower Direct UK Ltd	Environment and Community Services	284,927	142,463	157,920	147,591	■	01/04/2017	31/03/2019	24	Ⓜ	
●	13	Paul Chilton	Colin Brand	<a href="#">Vehicle &amp; Plant Maintenance, Repairs &amp; Associated Transport Services</a>	Kent CC (Commercial Trading Services)	Environment and Community Services	1,245,040	134,000	176,000	176,000	■	06/04/2010	05/04/2019	108	Ⓜ	
●	9	John Bosley	Nigel Davies	<a href="#">Waste Disposal</a>	Veolia Environmental Services (UK) PLC	Environment and Community Services	188,000,000	9,193,990	11,343,930	11,343,930	■	24/02/2002	31/03/2019	205		
●	8	Jim Cowan	John Bosley	<a href="#">Waste Collection</a>	Veolia Environmental Services (UK) PLC	Environment and Community Services	128,400,000	6,212,260	6,495,550	6,484,550	■	01/11/2001	31/03/2019	209		
●	1	James Hillsden	John Bosley	<a href="#">Grounds Maintenance</a>	IDVERDE Limited	Environment and Community Services	36,590,000	2,747,368	5,311,570	5,311,570	■	01/01/2008	31/03/2019	135		
●	5	David Hall	John Bosley	<a href="#">Street Environment (Lot 1 - Street Cleansing)</a>	Kier Services Ltd	Environment and Community Services	22,476,552	3,159,642	3,562,340	3,562,340	■	29/03/2012	28/03/2019	84		
●	3	Hugh Chapman	John Bosley	<a href="#">Arboriculture Maintenance Contract</a>	Gristwood and Toms Ltd	Environment and Community Services	6,550,740	568,860	1,272,060	1,272,060	■	18/07/2008	31/03/2019	128		
●	4	Toby Smith	John Bosley	<a href="#">Parks Security</a>	Ward Security Limited	Environment and Community Services	4,130,000	413,000	515,850	515,850	■	01/04/2010	31/03/2020	120		
●	7	David Hall	John Bosley	<a href="#">Street Environment (Cleaning of Highway Drainage Infrastructure)</a>	Veolia Environmental Services (UK) PLC	Environment and Community Services	2,057,718	292,708	294,570	240,877	■	29/03/2012	28/03/2019	84		
●	6	David Hall	John Bosley	<a href="#">Street Environment (Lot 2 - Graffiti Removal)</a>	Community Clean	Environment and Community Services	1,711,800	244,360	191,600	141,600	■	29/03/2012	28/03/2019	84		
●	320	Paul Redman	Garry Warner	<a href="#">Highways Engineering Consultancy</a>	AECOM	Environment and Community Services	1,083,333	400,000			■	15/07/2016	31/03/2019	32		
●	1388	John Bosley	Nigel Davies	<a href="#">Coney Hill, Oxted, Surrey Landfill Monitoring Contract</a>	Enital Ltd	Environment and Community Services	230,833	138,000	160,400	160,400	■	28/07/2017	31/03/2019	20		
●	14	Paul Chilton	Colin Brand	<a href="#">Supply of Contract Hire (Lease) cars</a>	Crown Commercial Suppliers (CCS): Vehicle Lease Framework	Environment and Community Services	1,630,000	544,000	500,490	500,490	■	16/05/2015	15/05/2019	48		
●	11	Paul Chilton	Colin Brand	<a href="#">Council Fleet Hire</a>	Crown Commercial Suppliers (CCS): Vehicle Lease Framework	Environment and Community Services	213,035	70,950	35,549	35,549	■	06/11/2015	15/05/2019	42		
●	1360	Paul Chilton	Colin Brand	<a href="#">Vehicle Bodywork Repairs</a>	*Multiple Suppliers	Environment and Community Services	80,000	40,000	40,000	40,000	■	06/04/2017	05/04/2019	24		
●	3805	Garry Warner	Nigel Davies	<a href="#">CONFIRM</a>	Pitney Bowes Software Europe Ltd	Environment and Community Services	173,730	86,865			■	01/07/2018	30/06/2020	24		
●	3764	Garry Warner	Nigel Davies	<a href="#">Highway Maintenance</a>	JB Riney & Co Ltd	Environment and Community Services	90,000,000				■	01/07/2018	30/06/2026	96		
●	1359	Andrew Rogers	Nigel Davies	<a href="#">Council Information Display Units</a>	JCDecaux	Environment and Community Services	-1,763,860	-180,000			■	01/04/2017	31/03/2027	120		
●	3695	Paul Chilton	Colin Brand	<a href="#">Provision of Motor Vehicle Fuels</a>	Hall Fuels	Environment and Community Services	60,000	20,000	20,000	20,000	■	01/07/2017	30/06/2020	36		
●	1371	Chloe Wenbourne	Angus Culverwell	<a href="#">Parking Enforcement and Associated Services</a>	APCOA Parking (UK) Ltd	Environment and Community Services	19,222,178	1,922,217			■	03/04/2017	02/04/2027	120		