

2021/22 DSG

High Needs Block

	2020/21	2021/22
Income		
Baseline	48,165,483	52,568,913
HN Pupil numbers		
Baseline £ Per Pupil	3,932,961	5,040,594
import/export	678,000	180,000
Hospital & AP TPG/TPEG	763,560	939,273
High Needs Block Restated	53,540,004	58,728,780
Mainstream Academy Units @6k places		-1,926,000
Mainstream Academy Units @10k places		-190,000
Mainstream Academy Post 16 - Schools places		-282,000
Special Academy Places		-2,900,000
Alternative Provision Recoupment		-1,350,000
Academy Post-16 Units		-180,000
Post 16 Transfer		-2,526,000
Special Academy Post 16		-600,000
	-8,878,000	-9,954,000
DSG Grant Amount	44,662,004	48,774,780

Early Year Block

	2020/21	2021/22
EY Pupil numbers		5,701
Baseline £ Per Pupil		5.05
hours (15 x 38)		570
3 & 4 Years Old Funding	16,356,716	16,410,646
EY Pupil numbers		1,787
Baseline £ Per Pupil		5.05
hours (15 x 38)		570
3 & 4 Years Old Additional 15 Hrs	4,458,156	5,143,477
EY Pupil numbers		484
Baseline £ Per Pupil		5.82
hours (15 x 38)		570
2 Year Old Funding	1,506,598	1,604,395
EY Pupil Premium	149,714	116,025
EY Disability Access Fund	59,040	68,880
	22,530,224	23,343,422

Schools Block

	2020/21	2021/22
Primary Pupil Numbers		27,500
Baseline £ Per Pupil		4,595
Total Primary Funding	117,176,608	126,362,402
Secondary pupil numbers		18,414
Baseline £ Per Pupil		5,863
Growth, Premises and mobility	97,610,610	107,967,360
	1,552,488	1,662,934
	216,339,686	235,992,696
Growth funding	2,061,063	1,840,023
	218,400,749	237,832,719

Central Schools Services Block

	2020/21	2021/22
Pupil Numbers	45,916	45,914
Baseline £ Per Pupil	42.27	46.47
Central Schools Services Funding	1,919,714	2,133,601
Access and Admissions	550,470	491,490
Licences	245,290	251,960
Capital	62,510	61,990
Schools Forum	1,000	1,000
Pupil Support Advisory Team	198,710	214,730
Support to Schools	46,180	46,640
Business Support	120,250	162,460
Workforce Development	25,990	26,360
Schools standard	180,250	193,110
Access to Education Management	0	85,530
Formerly ESG Funding		
Education Welfare Service	420,530	440,341
Asset Management - Education	86,570	96,920
Statutory / Regulatory Duties - Education	341,964	271,070
Transfer to High Needs re centrally employed teachers	0	200,000
Contribution from Council	-360,000	-410,000
	1,919,714	2,133,601

Expenditure

Delegated budgets

	2020/21	2021/22
Special Schools - Pre 16 places	3,730,833	3,900,000
top up	5,332,508	5,729,442
Glebe top up	1,596,770	1,617,474
BTA Top Up	1,622,790	1,622,790
BBA top up	1,949,518	1,949,518
Hospital	0	180,000
Units - Maintained Places	120,000	120,000
- LA Funded Academy Places (Vacant)	40,000	40,000
- LA Funded Academy Places	70,833	100,000
- Maintained Top Up	84,855	84,855
- Academy Top Up	1,636,986	1,642,041
In year changes to recoupment	535,500	0
Teacher pay and pension grant transfer to DSG	0	939,273

LA Centrally Managed

Darrick Wood HIU	415,010	1,145,680
Darrick wood Deaf centre	453,870	1,063,090
AP Recoupment	-95,000	-95,950
Progression Courses	375,680	899,450
Home and Alternative Provision	900,800	1,386,890
SEN Support in Mainstream	177,630	282,690
SEN funding in Schools	3,537,760	4,052,050
Social Communication Difficulties Team	120,760	0
Sensory Support	1,064,420	0
Outreach and Inclusion	869,450	902,090
Specialist Support and Disability	229,950	232,250
Complex Needs Team	536,110	641,890
Phoenix Pre School Service	869,240	736,460
SEN Transport	230,000	230,000
Special Central	124,160	964,000
Other Statemented	533,440	538,730
SEN Out of Borough Fees	12,970,361	14,002,168
SEN in Further Education Colleges	4,017,790	4,557,950
Special Capital	9,980	9,950
Funded by EY Block	-500,000	-500,000
Funded by CSS Block	0	-200,000
Total	43,562,004	48,774,781

Universal	14,906,717	15,487,132
Additional 3 & 4 Year Old Hours	4,254,247	4,354,580
2 Year Old Cost	1,964,028	2,109,580
EY Pupil Premium	149,712	116,030
Central Costs		
EY Admin Team	189,370	195,440
SEN Support in Pre Schools	507,110	511,780
Additional HN Expenditure	500,000	500,000
EY Disability Access Fund	59,040	68,880

Academy Recoupment	208,006,480	225,968,630
Primary SBS	5,458,375	6,020,656
Secondary SBS	3,236,233	3,521,119
Growth	1,526,662	2,151,524
Falling rolls	173,000	170,790

Variance	1,100,000	-0
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Dedicated schools grant (DSG): 2021 to 2022 allocations local authority summary	2021 to 2022 DSG allocations, before recoupment and deductions for direct funding of high needs places by Education and Skills Funding Agency (ESFA)					2021 to 2022 DSG allocations, after deductions for direct funding of high needs places by ESFA				
	Schools block (£s)	Central school services block (£s)	High needs block (£s)	Early years block (£s)	Total DSG allocation (£s)	Schools block (£s)	Central school services block allocation (£s)	High needs block allocation (£s)	Early years block (£s)	Total DSG allocation (£s)
	[A]	[B]	[C]	[D]	[E]	[F]	[G]	[H]	[I]	[J]
	= [A] + [B] + [C] + [D]					= [F] + [G] + [H] + [I]				
305 Bromley	237,832,719	2,133,601	58,728,780	23,343,423	322,038,523	237,832,719	2,133,601	48,774,780	23,343,423	312,084,523