

2022/2023 DSG Provisional											
High Needs Block	2021/22	2022/23	Early Year Block	2021/22	2022/23	Schools Block	2021/22	2022/23	Central Schools Services Block	2021/22	2022/23
<b>Income</b>											
Baseline	52,568,913	57,213,597	EY Pupil numbers	5,701	5,086	Primary Pupil Numbers	27,500	27,268	Pupil Numbers	45,914	46,139
HN Pupil numbers			Baseline £ Per Pupil	5.05	5.22	Baseline £ Per Pupil	4,595	4,678	Baseline £ Per Pupil	46.47	45.31
Baseline £ Per Pupil	5,040,594	5,426,256	hours (15 x 38)	570	570	Total Primary Funding	126,362,402	127,561,728	Central Schools Services Funding	2,133,601	2,090,559
import/export	180,000	1,374,000	3 & 4 Years Old Funding	16,410,646	15,132,944						
Hospital & TPG/TPECG	939,273	1,005,244	EY Pupil numbers	1,787	1,658	Secondary pupil numbers	18,414	18,872			
Supplementary allocation	0	2,359,818	Baseline £ Per Pupil	5.05	5.22	Baseline £ Per Pupil	5,863	6,048			
<b>High Needs Block Restated</b>	<b>58,728,780</b>	<b>67,378,913</b>	hours (15 x 38)	570	570	Premises	1,662,934	1,742,295			
Academy Units@£6k	-2,116,000	-2,010,000	3 & 4 Years Old Additional 15 Hrs	5,143,477	4,932,113	Growth	1,840,023	1,705,238			
Academy Units@£10k		-70,000									
Academy Post-16 Units		-336,000	EY Pupil numbers	484	423						
PRU Places Recoupment	-1,350,000	-1,150,000	Baseline £ Per Pupil	5.82	6.03						
BBA & Glebe	-2,900,000	-3,540,000	hours (15 x 38)	570	570						
Special post 16	-600,000	-500,000	2 Year Old Funding	1,604,395	1,452,518						
Hospital	-462,000	-140,000									
Post 16 Transfer	-2,526,000	-2,526,000	EY Pupil Premium	116,025	144,133	NNDR recoupment	0	-1,742,295			
Total recoupment	-9,954,000	-10,272,000	EY Disability Access Fund	68,880	86,400						
<b>DSG Grant Amount</b>	<b>48,774,780</b>	<b>57,106,913</b>		<b>23,343,422</b>	<b>21,748,109</b>		<b>237,832,719</b>	<b>243,399,723</b>		<b>2,133,601</b>	<b>2,090,559</b>
										<b>324,345,304</b>	
<b>Expenditure</b>											
<b>Delegated budgets</b>											
Special Schools - Pre 16 places top up	3,900,000	3,360,000	Universal	15,487,132	13,972,308	Academy Recoupment	225,968,630	231,983,901	Access and Admissions	491,490	501,960
Glebe top up	5,729,442	6,369,450				Primary SBS	6,020,656	6,080,277	Licences	251,960	257,010
BTA Top Up	1,617,474	1,824,510	Additional 3 & 4 Year Old Hours	4,354,580	4,439,580	Secondary SBS	3,521,119	3,569,185	Capital	61,990	64,290
BBA top up	1,622,790	1,341,840							Schools Forum	1,000	1,040
Units - Maintained Places	1,949,518	1,949,530	2 Year Old Cost	2,109,580	1,825,438				Pupil Support Advisory Team	214,730	212,690
- LA Funded Academy Places	120,000	108,000							Support to Schools	46,640	48,500
- LA Funded Academy Places	40,000	90,000	EY Pupil Premium	116,030	144,133				Business Support	162,460	139,310
- Maintained Top Up	100,000	70,000							Workforce Development	26,360	24,430
- Academy Top Up	84,855	77,994							Schools standard	193,110	134,350
Hospital	1,642,041	1,682,342							Access to Education Management	85,530	87,680
TPG/TPECG	180,000	140,000									
<b>LA Centrally Managed</b>			<b>Central Costs</b>						<b>Formerly ESG Funding</b>		
Darrick Wood HIU	1,145,680	1,177,870	EY Admin Team	195,440	210,390	Growth/bulge, etc	2,151,524	1,502,150	Education Welfare Service	440,341	514,769
Darrick wood Deaf centre	1,063,090	1,065,890	SEN Support in Pre Schools	511,780	569,860	Falling rolls	170,790	264,210	Asset Management	96,920	86,630
AP Recoupment	-95,950	-99,780	Additional HN exp	500,000	500,000				Statutory/Regulatory Duties	271,070	277,900
Progression Courses	899,450	1,411,720									
Home and Alternative Provision	1,386,890	1,035,530							To High Needs re centrally employed teachers	200,000	200,000
SEN Support in Mainstream	282,690	381,110							Council Statutory duties	-410,000	-460,000
SEN funding in Schools	4,052,050	5,514,110	EY Disability Access Fund	68,880	86,400						
Outreach and Inclusion	902,090	889,230									
Specialist Support and Disability	232,250	241,530									
Complex Needs Team	641,890	712,720									
Phoenix Pre School Service	736,460	734,390									
SEN Transport	230,000	230,000									
Special Central	964,000	1,033,170									
Other Statememented	538,730	753,830									
SEN Out of Borough Fees	14,002,168	16,752,387									
SEN in Further Education Colleges	4,557,950	5,790,250									
Special Capital	9,950	10,200									
Supplementary allocation	0	2,359,820									
Funded by EY Block	-500,000	-500,000									
Funded by CSS Block	-200,000	-200,000									
<b>Total</b>	<b>48,774,781</b>	<b>57,106,913</b>		<b>23,343,422</b>	<b>21,748,109</b>		<b>237,832,719</b>	<b>243,399,723</b>		<b>2,133,601</b>	<b>2,090,559</b>
										<b>324,345,304</b>	
<b>Variance</b>	<b>-0</b>	<b>0</b>		<b>0</b>	<b>-0</b>		<b>0</b>	<b>0</b>		<b>-0</b>	<b>0</b>

Dedicated schools grant (DSG): 2022 to 2023 allocations local authority summary	2022 to 2023 DSG allocations, before recoupment and deductions for national non-domestic rates, and for direct funding of high needs places by Education and Skills Funding Agency (ESFA)					2022 to 2023 DSG allocations, after deductions for national non-domestic rates, and direct funding of high needs places by ESFA				
	Schools block (£s)	Central school services block (£s)	High needs block (£s)	Early years block (£s)	Total DSG allocation (£s)	Schools block (£s)	Central school services block allocation (£s)	High needs block allocation (£s)	Early years block (£s)	Total DSG allocation (£s)
	[A]	[B]	[C]	[D]	[E]	[F]	[G]	[H]	[I]	[J]
	= [A] + [B] + [C] + [D]					= [F] + [G] + [H] + [I]				
<b>305 Bromley</b>	245,142,018	2,090,559	65,019,096	21,748,109	333,999,782	243,399,723	2,090,559	54,747,095	21,748,109	321,985,486
Supplementary High Needs Funding			2,359,818		2,359,818			2,359,818		2,359,818
	<b>245,142,018</b>	<b>2,090,559</b>	<b>67,378,914</b>	<b>21,748,109</b>	<b>336,359,600</b>	<b>243,399,723</b>	<b>2,090,559</b>	<b>57,106,913</b>	<b>21,748,109</b>	<b>324,345,304</b>