

## APPENDIX B

### Indicative Programme

CAPITAL WORKS	ACTIONS	VALUE	ESTIMATED TIMESCALES
Phase 1A - Italian Terrace / Tidal Lakes / Playground / Information Centre / Statues / Subway Restoration	<ul style="list-style-type: none"> <li>• Reserved matters application</li> <li>• Technical design</li> <li>• Procurement</li> <li>• Construction</li> </ul>	£18,916,677	September 2022 - January 2025
Enabling Residential Development	<ul style="list-style-type: none"> <li>• Housing land to market</li> <li>• Sale of land agreed and exchanged</li> <li>• Mobilisation</li> <li>• Completion of land sale</li> <li>• Works on site commence*</li> </ul>	(£17.5m)	September 2022 – August 2024
Phase 1B – Subway Cultural Venue / Palace Terrace / Anerley Hill Edge	<ul style="list-style-type: none"> <li>• Reserved matters application</li> <li>• Technical design</li> <li>• Procurement</li> <li>• Construction</li> </ul>	£15,879,936	December 2023 – August 2026
Phase 2A - Transitional Landscape / English Landscape / Playground / Paxton's Axis	<ul style="list-style-type: none"> <li>• Reserved matters application</li> <li>• Technical design</li> <li>• Procurement</li> <li>• Construction</li> </ul>	£8,955,182	April 2025 – September 2027
Phase 2B - Cricket Ground	<ul style="list-style-type: none"> <li>• Reserved matters application</li> <li>• Technical design</li> <li>• Procurement</li> <li>• Construction</li> </ul>	£1,993,041	February 2026 – October 2028

\*Permission for works on site to commence is subject to the following in the S106 agreement:

**Italian Terraces:** A contract has been awarded for the carrying out of all stonework in the Italian Terraces and 20% of such stonework has been completed.

**Tidal Lakes:** Either a contract has been awarded for the carrying out of all historic landscaping works at the Tidal Lakes and 20% of such works have been completed or a contract has been awarded for the restoration of all the dinosaurs at the Tidal Lakes and restoration of three of those dinosaurs has been completed.

**Statues:** A contract has been awarded for the restoration of at least four statues in the Park Land and restoration of the Paxton Bust in the Park Land has been completed but not necessarily moved into position.

N.B. The totals above are for capital works and exclude the line items in Appendix A for Costs Incurred, Activity Plan and Endowment.