

<b><u>CHANGES TO CAPITAL DURING 2021/22</u></b>	
<b><u>Portfolio/Scheme</u></b>	<b>2021/22 £'000</b>
<b>Approved capital programme 10 February 2021</b>	<b>60,871</b>
Increase in Disabled Facilities Grant scheme (Jun)	2,443
Increase in Crystal Palace Park Regeneration scheme	65
Decrease in Crystal Palace Subway scheme	Cr 59
Rephasing from 2020/21 into 2021/22	26,321
<b>Executive March 2021 and June 2021 outturn</b>	<b>89,641</b>
Rephasing from 2021/22 into future years	Cr 17,525
<b>Executive July 2021 capital monitoring report</b>	<b>72,116</b>
Community Cycle Track scheme	93
Street Lighting LED conversion (Invest to Save)	1,438
Increase in Formula Devolved Capital 2.1a	57
Decrease in Scadbury Park Moated Manor	Cr 12
Increase in Schools Capital Maintenance (Basic Need)	375
Increase in Anerley and Bushell Way (additional costs)	130
Increase in Burnt Ash Lane (additional costs)	98
Increase in Liquid Logic (additional costs)	536
Rephasing from 2021/22 into future years	Cr 339
<b>Executive November 2021 capital monitoring report</b>	<b>74,492</b>
Rephasing from 2021/22 into future years	Cr 849
<b>Executive February 2022 capital monitoring and capital strategy report</b>	<b>73,643</b>
<b>Latest approved budget for 2021/22</b>	<b>73,643</b>
Assumed slippage for financing purposes	Cr 40,000
<b>Total (net of slippage)</b>	<b>33,643</b>