






Category	Item	Priority	Description	Details	Start	Status	Progress	End	Notes
Regeneration/Capital Projects	Regen	3	Beckenham Triangle (appraisal)	Housing site being assessed for feasibility.	Mar-23	On-Track			Report to go to March Executive following assessment on feasibility.
	HPR	3	Travellers Sites Conditions Survey and Options Appraisal	To review the condition survey and options appraisals for the travellers sites	May-23	On-Track			Site survey completed and now being reviewed to complete feasibility and options appraisals to be completed by MAR23.
	Regen	3	Bromley High Street Improvement Works	Town centre capital works including electrics, planting, paving and lighting.	Nov-22	At-Risk			Main scheme delivered. Final works on track, namely lighting and electrical connections. However completion considered at risk due to potential asbestos and electrical load issues.
	Regen	3	Penge High Street Works	Town centre capital works including electrics, planting, paving and lighting.	Mar-23	On-Track			Main works completed and contract has been issues Practical Completion. However smaller separate works such as wayfinding and other requirements outstanding but being progressed.
	Regen	3	Beckenham High Street Works	Town centre capital works including electrics, planting, paving and lighting.	Mar-23	On-Track			Main works completed with other requirements outstanding but being progressed.
	Regen	3	Crystal Palace Park Regeneration	Phase 1: Regeneration of the historic 200 acre park. Planning permission secured and subway restoration completed.	Dec-23	On-Track			Awaiting outcome of LUF. Subway restoration works on site.
	Regen	3		Phase 2: Restoration of the dinosaurs and the Italian terraces.	Sep-26	On-Track			Awaiting confirmation from AECOM that they are continuing as the main consultant. NLHF application being prepared.
	Regen	3	Crystal Palace Subway	Restoration of the historic subway paid for with grant funding.	Mar-23	On-Track			Brick delivery potentially causing three month delay to completion of July 2023. This position is still to be confirmed and the dates will be updated if this is the case.
	Regen	3	Transfer of Crystal Palace Park Lease to Trust	New form of governance for Crystal Palace Park.	Apr-23	At-Risk			Notice to idverde to vary contract not actioned due to Trust's procurement programme being delayed. Lease start may be delayed as a result to summer 2023 however this is not yet confirmed.
	Regen	3	Make small shopping parades improvements	Improvements to parades across the borough such as planters, pavers and CCTV works.	Mar-23	Off-Track			A number of the local shopping parade projects are complete. However, some are outstanding and rely on Councils contract with Riney which is causing delays.
	Regen	3	Develop Orpington town centre including a refurbished or new leisure centre	Engage with the owners of the Walnuts to enable regeneration of the town centre. Refurbish the Walnuts leisure centre.	Dec-26	Not Started			Not yet commenced. Expected to start OCT22.
	Regen	3	Beckenham Public Hall	The future of this building is to be considered as part of the Operational Property Review.	Mar-23	Not Started			Not yet commenced. Expected to start DEC22.
	Regen	3	Review potential for commercial and community uses of disused park buildings and instigate action plan to bring buildings back into use.	Review to be undertaken in partnership with the parks team.	Mar-23	Not Started			Not yet commenced. Expected to start DEC22.
OPR and Strategy	Regen	3	Options Appraisal Community Resource Centres	Options on the future of the service.	Jul-22	Completed			Options appraisal report going to November committee. Completed JUL22.
	Regen	3	Community Resource Centres	Review buildings suitable for relocation.	Feb-23	On-Track			The review commenced in SEP22.
	Regen	3	Leisure Strategy and Review	Needs assessment and leisure strategy with modelling to inform future decisions, including Planning decisions on leisure centre refurbishments.	Nov-22	On-Track			Full draft on track for November completion.
	Regen	3	Production of playing pitch strategy for the borough to support decision making particularly through planning and enable access to funding.	Planning document required to inform decision making.	Jul-22	Completed			Completed JUL22.
Culture Events	Regen	3	Platinum Jubilee	Programme of activity to celebrate HM Queen's jubilee.	Jun-22	Completed			Completed JUN22.
	Regen	3	Access to Sport and Royal Visit	Part of the Platinum Jubilee, visit by HRH Duke of Gloucester to the Access to Sport HAF programme for disadvantaged young people.	Jul-22	Completed			Completed JUL22.
	Regen	3	Cultural events and activity	Open House.	Sep-22	Completed			Completed SEP22.
	Regen	3	Cultural events and activity	London Festival of Architecture.	Jun-23	On-Track			Initial meeting held with NLA will be focussed on Penge area.
	Regen	3	Re-development of WW Leisure centre	Refurbishment of the West Wickham leisure centre site to a standard that allows the site to be leased for a rental income on a FRIL.	Dec-25	Not Started			Not yet commenced. Expected to commence NOV22.
Economic Development Team	Regen	3	Orpington BID renewal	Business improvement district re-ballot.	Jul-22	Completed			Completed JUL22.
	Regen	3	Penge BID renewal	Business improvement district re-ballot.	Oct-22	On-Track			Ballot result positive. Now in call-in period.
	Regen	3	Beckenham BID renewal	Business improvement district re-ballot.	Feb-23	At-Risk			Business survey report positive however ballot result expected to be close. The BID Board is being expanded and the area boundary is being reconsidered.
	Regen	5	Bromley Economic Evidence Base	Review of the borough's current economic position and opportunities.	Oct-22	On-Track			Industrial sector meeting with Members.
	Regen	3	Night Time Enterprise Zone	GLA funded improvements to town centre to encourage evening activity.	Mar-24	On-Track			Bid shortlisted and interview with GLA.
	Regen	3	Business Friendly Licensing & Regulation Fund EOI	Grant application.	Oct-22	On-Track			Awaiting Outcome of EOI.
	Regen	3	CARF	COVID business support grants through business rate relief.	Aug-22	Completed			Initial CARF discounts applied to 602 accounts. Also 1st CARF top-up discounts applied to 503 accounts and 2nd top-up CARF discounts applied to 482 accounts.
	Regen	3	FSB Local Government Awards	Award application.	Aug-22	Completed			Completed AUG22.
	Regen	5	UKSPF business support project funding allocation specifications	Grant specifications submitted to the GLA.	Aug-22	Completed			Completed bid for COVID business support category for the National competition.
	Regen	5	UKSPF business support and community projects	West Wickham library enhancements and business support.	Mar-25	Not Started			Completed AUG22. Not yet commenced. Expected to commence OCT22.

KEY	
	Start Date
	Target Original Completion Date
	Revised / Slipped Completion Date
Not Started	Project not yet underway
Completed	Project completed
At-Risk	Project at risk of not meeting deadline
On-Track	Project on-track to meet revised deadline
On-Track	Project on-track to meet deadline
Off-Track	Project is unlikely to meet agreed target completion

RAG SCENARIOS					
Scenario 1	On-Track	Completed			
Scenario 2	On-Track	At-Risk	On-Track	Completed	
Scenario 3	On-Track	At-Risk	Off-Track	On-Track	Completed
Scenario 4	On-Track	Off-Track	On-Track	Completed	
Scenario 5	On-Track				