

Description	RAG Status (%)	Date due	Progress Update	Revised Date for delivery
Endorsement of the Full Strategy as a framework for decision making within the Portfolio for the period from 2021-2031.		Nov-21	The Strategy was fully endorsed at the November 2021 committee - it is also now fully designed and available on the Council's website, separated into strategy and appendix format. Work to establish its own proper web page is included as part of the Web Content Review (SO2 Action Point 4.1.)	
Draft Audit of the Council's Open Space Portfolio to be undertaken to include a Natural Capital Accounting Assessment and then an evaluation of Open Space quality, assets etc.		Dec-22	This action point has not been progressed in year one, and is likely to require some external expertise to support delivery. Officers are currently scoping the inputs and requirements of the audit report with a view to identify the best way to resource this for delivery in year 2. It should be noted that there are several Action Points within the strategy that are linked to the delivery of this audit, and therefore those linked action points will also need to be delayed by approximately a year. This relates to the following Action Points: SO1 2.2, 2.3 and 3.1; SO2 2.1, 2.2; SO4 1.1, 3.1, 4.1 and SO5: 1.1 and 2.1.	Jan-24
First tranche of individual Open Space Management Plans.		Dec-22	Management Plans have been submitted for all the council's open spaces . In Year 1, idverde have reviewed the appropriateness of the first tranche of 28 sites, including the eight sites that were awarded Green Flag status. Larger, more complex sites to be reviewed in later tranches and respond to the outcome of the audit work under SO1 Action Point 2.1.	
Recycling Pilot to be completed in Queens Gardens		Dec-22	In discussion with the council's waste management team, scoping for this project has been undertaken however delivery was not progressed on the basis that experience has demonstrated that similar pilots can be costly, so there is not likely to be any overall financial benefit. Similarly, evidence suggests that very little on-the-go recycling waste can actually be recycled because of high levels of contamination. Therefore, officers are reviewing the focus of a recycling pilot in a park to consider whether a promotional campaign with events in parks might be a better use of resources to look at behavioural change in recycling habits.	Dec-23
Governance and organisational structure review to be undertaken for Open Spaces, Allotments, Cemeteries and Closed Churchyards.		Dec-22	A review into the Performance Monitoring Framework and Monitoring Arrangement has taken place. idverde have also restructured their teams that respond better to requirements in different geographical locations. This is to be progressed further after completion of the audit (SO1 Action Point 2.1.)	Dec-23

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Undertake a governance and organisational structure review for stakeholders (e.g. DSM's, Friends Groups etc.)		Dec-22	A review has taken place to establish the baseline of current information, which will feed into a joint Council- Idverde effort to propose new governance arrangements including a terms of reference/subject expert document. It is planned to put these to the relevant groups via a 'Pre-proposal engagement tour'.	Dec-23
Open Spaces to be identified for a change in management regime (e.g., nature friendly management)		Dec-22	Bromley Biodiversity Plan 2021-2026 has been adopted by the Council and progress is being made against this strategy. This includes a trial of naturalised grassland at 37 sites in the borough, with a change in mowing regimes and installations to facilitate landscape scale and connectivity to increase flora. This has also included returning woodland coppice regimes and glade creation to allow room for regeneration of ground flora and creation of varied age structures within the woodland floor (at High Elms, Darrick Wood, Jubilee Country Park, Keston Ponds, Hayes Common and Crofton).	
Sites and Habitats to be identified with natural regenerative capacity		Dec-22	A series of projects have been identified which include: - A heathland restoration project at Hayes Common which will facilitate the expansion of the heathland for the benefit of priority species and landscape connectivity. - Woodland creation at Parkfield Recreation Ground, to extend the woodland by planting over 1000 trees in an area of amenity grass, to improve the drainage.	
Identify sites across the borough where tree planting may take place for benefits such as the capture of atmospheric carbon.		Sep-22	The Woodland Establishment Board has identified three under used sites as potential woodland sites, and received authorisation to proceed to Stage 2 of the Woodlands Creation Planning Grant at the Environment and Community Services PDS Committee in September 2022. These three sites are: - Edgebury Grazing Lands, Slades Drive, Chislehurst, BR7 6JY - Kemnal Road, Imperial Way, Chislehurst, BR7 6JR - Worlds End Lane, Chelsfield, BR6 6AW.	
Feasibility study to be undertaken to move towards SuDs.		Dec-22	Work yet to commence as it is to be informed by the audit in SO1 Action Point 2.1.	Dec-24

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Alignment with EV strategy to identify appropriate locations for EV charge points within Open Space Portfolio.		Dec-22	The EV Charging Pilot Project for street locations is currently at the mobilisation stage, with up to 15 Gullies and up to 45 Charge Points to be installed. The Pilot which will run from 6 to 12 months and will inform the most suitable technologies. The pilot has been slightly delayed as it proved slightly more complex than was anticipated. Once this has completed it will inform the pathway that the wider borough rollout of EV charging infrastructure will take and the locations which will include locations across the Open Space Portfolio such as key visitor car parks. It is recommended that the dates for delivery are revised in line with the wider EV Charging Pilot project.	Align with EV strategy to identify appropriate locations for EV Chargepoints in the Open Space Portfolio – December 2023 Develop proposals for 2 year programme – January 2023 to December 2025 After completion of 2 year programme ensure key visitor car parks and service vehicle parking areas are connected to the Network – December 2028.
Audit of energy consumption and update of asset register to be undertaken. From this implement energy efficiency works (including lighting infrastructure update to LED Updates)		Dec-22	Additional work is needed in partnership with the property division to understand energy consumption in the open space portfolio and this work is underway, however a initial draft asset register of lamp columns within Parks has been completed and has been provided to the Council's Street Lighting Department for inclusion in the council's LED upgrade project. Work now taking place to prioritise light upgrades by a system of priority.	Sep-23
From S01 Audit, Sustainability of Open Space Portfolio Assets, Built Form and function will be made and proposals developed to support longer term financial planning.		Dec-22	This work is to be led by idverde and start in April 2023 when they are next due to undertake their audit of the open space estate. The parameters of this audit are however to be reviewed to build up the quality of the asset information collected (e.g. where there are sites with disability friendly play equipment) as well as the condition of the assets to establish a reliable baseline.	December 23 with subsequent Action Points that follow from this to be moved accordingly.
From audit undertaken in SO1 condition of Open Space Assets, current use and they will be ranked in priority order.		Dec-22	To link into accompanying action point 2.2 above.	Dec-24
Regular reviews of the Open Space Portfolio Building Stock and Uses		Throughout Strategy Lifetime	Condition surveys have been completed on most open space building stock where the council retain maintenance liabilities as part of the Operational Property Review, and lease arrangements have also been reviewed. Proposals for the future of buildings in parks is included within the scope of the Operational Property Review.	

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Develop and deliver the grant funded repair works to protect the vulnerable Brickwork of Scadbury Moated Manor		Dec-22	Works completed in March 2022, remaining work now taking place to put in place a monitoring regime so the impact of the work is maintained.	
Develop a 5-year Master Plan for Scadbury Moated Manor and the broader park that emphasises both its history and biodiversity, and consult upon proposal.		Dec-22	A draft Masterplan for the Moated Manor has been provided by Purcell, the Council's conservation consultant on the emergency works. A larger steering group has now been set up to work this into a larger commissioned plan for the whole site, to sit alongside a fundraising plan that will phase works according to their priority and the availability of project funding.	Dec-23
Croydon Road Recreation Ground: Continuing to develop the Grant funded restoration programme for the 'Bowie' Bandstand		Dec-24	Conservation Consultants Purcell have developed detailed restoration designs which are now awaiting approval by the Council's Planning and Conservation Departments. The council is currently tendering the works to appoint a contractor to start on site in 2023.	
Development and implementation of biodiversity, ecological and sustainability programme for boroughs Regional, District and Metropolitan Parks		Dec-22	The latest training in Biodiversity, Ecology and Sustainability has been delivered to Idverde operatives and is to be expanded so it can be offered to Council officers by December 2023. Toolbox talks are now updated on a rolling annual programme for delivery to provide the latest advice to staff and volunteers. Additionally, training on biodiversity and ecology has been delivered to Friends of Parks groups by idverde through the Friends Forum, with 194 people participating in 4 training courses.	
Development and implementation of environmental education programme to predominantly run at BEECHE centre at High Elms but to expand to other sites initially Crystal Palace Park		Jan-22	The Environment Education Programme was expanded to Crystal Palace Park, however it is now for the Trust to consider their environmental education offer as preparations are underway to handover the management and maintenance of the park to the Trust from Spring 2023. idverde are considering a new model for delivering of environmental education which would offer activities to schools in adjacent open spaces. Online Educational resources are also now available.	
The promotion of the borough's green travel networks		Dec-22	Promotion of walking and cycling routes is part of the idverde community manger role. Further work is to take place with the Council's communications team to further promote existing routes and tie this into health and wellbeing initiatives, to be completed by the end of the year.	

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Exploring of opportunities for the creation of Community Gardens and growing of healthy food across the Portfolio		Dec-22	This project is being led by the Council's Carbon Management Team in consultation with idverde. A 'model' for future community gardens has been agreed with a view to establishing a successful 'case study' in one site, which if successful could be rolled out to other suitable sites. Potential models include attachment to park cafes or other community buildings within parks, and engagement with allotment users, but is dependent on identifying suitable land for the gardens.	Dec-23
The exploration of opportunities to link into events and commercial activity strategy in SO4 so that local food growers can sell food and network with other traders.		Dec-22	A successful Food Market operates within Crystal Palace Park. The date of this is to be reprofiled to link to progress with the establishment of Community Gardens.	Dec-24
Review of online content to coincide with wider Council Redesign of site		Dec-22	A full website content review has been undertaken of all pages relating to service areas within Neighbourhood Management and Carbon Management and Green Space (including Parks pages). Proposed redesigns have been drawn up to make pages more accessible and update inaccurate information. Officers are currently working with the communications team to publish the recommended changes.	
Review and rescoping of existing Open Space events policy and programme.		Dec-22	idverde are due to submit a revised Open Space Events Policy in November 2022 which considers the impact of the planned transfer of Crystal Palace Park to the Crystal Palace Park Trust in Spring 2023.	Dec 23.
Enhanced Playground provision at Kings Meadow.		Dec-22	The playground is complete and open to the public.	
Proposal for improvement to playground area at Betts Park, Old Hill and Palace Square Open Space		Dec-22	The three priority sites are to be factored into the fundraising element of the strategy (SO5 Action Point 2.1), and officers are working with community groups to submit funding applications for new playground equipment to the Platinum Jubilee Parks Fund. Led by community groups, proposals are currently under development for improvements to playgrounds in Queensmead Recreation Ground (consultation just completed) and Cudham Recreation Ground (currently being scoped) and it is expected that other sites will also undertake playground improvements as part of the Platinum Jubilee Parks Fund.	Dec 24.

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Deliver improved cricket and pitch playing surfaces at Farnborough Recreation Ground.		Dec-21	Works completed in 2021 and is the improved cricket square and outfield is now in full use by Locksbottom Cricket Club in common with the users of Farnborough Recreation Ground.	
The securing and delivery of a grant funded improvement programme for grass root sports facilities in the Portfolio.		Dec-22	It is recommended that this Action is reprofiled to align with the expiry of Delegated Sports Management agreements in 2024 and 2026. idverde are considering options in their annual fundraising plan, and where community groups are proactive, the council is negotiating terms for occupation with those groups that allow them to independently seek grant funding whilst also discharging the council's statutory obligations in relation to the management of its property and finances.	Dec-24
Development of a 3-year rolling capital and grant funded programme to then support the Council in its objectives for SO1-SO4.		Dec-22	A fundraising action plan has been shared with the Portfolio Holder for Sustainability, Green Services and Open Spaces which forms the baseline of a fundraising plan. It is not yet a 3 year plan and we will now be reprofiled to relevant elements of the strategy.	Dec-23
Secure and deliver a grant funded cycle track and community club at Hoblingwell Wood Recreation Ground.		Dec-22	The Cycle Track and landscaping improvements are complete and the new facility was opened to the public by the Mayor of Bromley on 22nd June 2022. An activation programme is currently operating to help establish a community club at the site, with interested members of the local community being trained for a qualification that will help them run their own sessions. This activation is to continue to December 2022 with a review on progress after this.	