

Appendix 3 – P&D vs Cashless breakdown

Appendix 3- P&D vs Cashless Income Breakdown

CAR PARK INCOME		2019/20				2020/21				2021/22				2022/23			
Car Park type	Car Park Name	P&D	Cashless	Total	% of cashless income	P&D	Cashless	Total	% of cashless income	P&D	Cashless	Total	% of cashless income	Projected P&D	Projected Cashless	Projected Total	Projected % of cashless income
Station Car Park	Chelsfield	£3,895	£62,512	£66,407	94%	£165	£930	£1,095	85%	£374	£17,062	£17,436	98%	£474	£57,161	£57,635	99%
Small Shopping Parades	Coney Hall	£7,530	£3,163	£10,693	30%	£5,806	£3,371	£9,177	37%	£6,565	£5,751	£12,316	47%	£7,748	£9,162	£16,910	54%
Small Shopping Parades	Dunbar Ave	£8,676	£2,937	£11,613	25%	£5,274	£4,654	£9,928	47%	£7,744	£7,036	£14,780	48%	£9,630	£11,772	£21,402	55%
Medium Shopping Parades	Fairfield	£109,214	£72,297	£181,511	40%	£64,228	£64,255	£128,483	50%	£67,683	£99,914	£167,597	60%	£82,169	£156,059	£238,228	66%
Medium Shopping Parades	High Street , Chislehurst	£80,574	£30,279	£110,853	27%	£35,242	£20,207	£55,449	36%	£42,264	£42,661	£84,925	50%	£37,622	£74,736	£112,358	67%
Medium Shopping Parades	High Street WW	£102,836	£38,947	£141,783	27%	£43,035	£26,429	£69,464	38%	£64,829	£57,570	£122,399	47%	£81,136	£90,654	£171,791	53%
Medium Shopping Parades	Hornbrook House	£40,294	£30,912	£71,206	43%	£21,340	£21,867	£43,207	51%	£25,501	£41,189	£66,690	62%	£23,713	£54,173	£77,886	70%
Small Shopping Parades	Lebanon Gardens	£8,046	£1,024	£9,070	11%	£2,488	£754	£3,242	23%	£3,571	£1,424	£4,995	29%	£6,317	£2,223	£8,540	26%
Station Car Park	Lennard	£10,501	£38,438	£48,939	79%	£8,152	£3,558	£11,710	30%	£2,493	£17,505	£19,998	88%	£4,417	£38,600	£43,017	90%
Medium Shopping Parades	Memorial Hall	£17,851	£33,257	£51,108	65%	£7,783	£10,043	£17,826	56%	£10,354	£28,414	£38,768	73%	£14,033	£51,753	£65,786	79%
Town Centre	Mitre Close	£52,660	£33,577	£93,664	36%	£24,862	£36,008	£60,871	59%	£25,457	£65,778	£91,235	72%	£34,475	£103,453	£137,928	75%
Medium Shopping Parades	Orpington College	£7,376	£3,512	£10,888	32%	£5,127	£2,374	£7,500	32%	£6,440	£5,202	£11,641	45%	£6,976	£8,427	£15,403	55%
Town Centre	Palce Grove	£8,346	£4,521	£12,867	35%	£1,800	£1,625	£3,425	47%	£1,637	£4,112	£5,749	72%	£3,365	£7,391	£10,756	69%
Station Car Park	Penge East	£5,085	£18,711	£23,796	79%	£1,254	£4,951	£6,205	80%	£2,568	£11,575	£14,143	82%	£3,450	£19,831	£23,281	85%
Medium Shopping Parades	Queensway	£19,693	£38,360	£58,053	66%	£8,336	£9,710	£18,046	54%	£16,170	£30,437	£46,607	65%	£15,043	£56,883	£71,926	79%
Medium Shopping Parades	Ravenswood Ave	£135,789	£32,217	£168,006	19%	£76,524	£28,776	£105,300	27%	£80,359	£50,580	£130,939	39%	£97,769	£97,769	£195,539	50%
Medium Shopping Parades	Redhill	£21,677	£9,635	£31,312	31%	£6,010	£7,432	£13,442	55%	£13,771	£12,787	£26,558	48%	£21,771	£20,197	£41,968	48%
Town Centre	St Blaise	£2,401	£762	£3,172	24%	£147	£38	£185	21%	£386	£461	£847	54%	£820	£1,477	£2,297	64%
Station and Medium Shopping Parade	St Georges	£90,779	£83,251	£174,030	48%	£51,022	£37,614	£88,636	42%	£61,110	£90,304	£151,414	60%	£48,228	£137,828	£186,056	74%
Station and Medium Shopping Parade	Station Approach	£75,344	£60,386	£135,730	44%	£25,335	£18,936	£44,271	43%	£26,345	£43,020	£69,365	62%	£39,180	£67,262	£106,443	63%
Medium Shopping Parades	Station Road WW	£52,597	£22,044	£74,641	30%	£26,655	£15,749	£42,404	37%	£32,617	£29,409	£62,026	47%	£43,386	£43,677	£87,062	50%
Station Car Park	Station Road, Bromley	£13,134	£74,908	£88,042	85%	£6,285	£21,087	£27,372	77%	£5,567	£36,365	£41,932	87%	£6,348	£53,447	£59,795	89%
Lesuire	The SPA	£114,609	£129,636	£244,244	53%	£8,919	£21,341	£30,261	71%	£47,425	£108,164	£155,589	70%	£57,530	£212,701	£270,231	79%
Medium Shopping Parades	Villiage	£133,994	£60,187	£194,181	31%	£58,363	£34,210	£92,573	37%	£68,951	£61,164	£130,115	47%	£97,654	£98,189	£195,844	50%
Lesuire	West Wickham Pools	£55,395	£33,848	£89,243	38%	£5,069	£7,321	£12,390	59%	£21,155	£42,069	£63,224	67%	£29,573	£69,345	£98,918	70%
Total		£1,178,295	£919,321	£2,105,052	40%	£499,221	£403,241	£902,462	53%	£641,336	£909,953	£1,551,288	67%	£772,829	£1,544,171	£2,317,000	67%
ALL ON STREET INCOME		P&D	Cashless	Total	% of cashless income												
2019/20	£	1,432,629	£ 1,782,276	£ 3,214,905	55%												
2020/21	£	1,159,549	£ 1,001,519	£ 2,161,068	46%												
2021/22	£	809,328	£ 1,888,244	£ 2,697,572	70%												
Projected 22/23	£	613,406	£ 2,506,191	£ 3,119,597	80%												

