

Decision Maker: ADULT CARE AND HEALTH POLICY DEVELOPMENT AND SCRUTINY COMMITTEE

Date: Tuesday 22 November 2022

Decision Type: Non-Urgent Non-Executive Non-Key

Title: ADULT CARE AND HEALTH PORTFOLIO PLAN 2022-2023 UPDATE –Half-Yearly Update

Contact Officer: Naheed Chaudhry, Assistant Director Strategy, Performance and Corporate Transformation
Tel: 020 8461 7554 Email: naheed.chaudhry@bromley.gov.uk

Denise Mantell, Strategy Officer
Tel: 020 8313 4113 E-mail: denise.mantell@bromley.gov.uk

Chief Officer: Kim Carey, Interim Director, Adult Social Care

Ward: N/A

1. Reason for decision/report and options

1.1 This report presents the Adult Care and Health Policy Development and Scrutiny Committee with the update of the Portfolio Plan for the first half of 2022/23.

2. **RECOMMENDATION(S)**

2.1 Members are asked to note progress on the actions associated with the Adult Care and Health Portfolio Plan for the first half of 2022/23 – Appendix 1.

Impact on Vulnerable Adults and Children

1. Summary of Impact:
-

Transformation Policy

1. Policy Status: Not Applicable
 2. Making Bromley Even Better Priority (delete as appropriate):
 - (2) For adults and older people to enjoy fulfilled and successful lives in Bromley, ageing well, retaining independence and making choices.
 - (5) To manage our resources well, providing value for money, and efficient and effective services for Bromley's residents.
-

Financial

1. Cost of proposal: Not Applicable:
 2. Ongoing costs: From Adult Care and Health Portfolio:
 3. Budget head/performance centre:
 4. Total current budget for this head: £
 5. Source of funding:
-

Personnel

1. Number of staff (current and additional):
 2. If from existing staff resources, number of staff hours:
-

Legal

1. Legal Requirement: None:
 2. Call-in: Not Applicable:
-

Procurement

- 1.
-

Property

Carbon Reduction and Social Value

1. Estimated number of users/beneficiaries (current and projected): All vulnerable adults and older people within Bromley
-

Customer Impact

1. Estimated number of users or customers (current and projected):
-

Ward Councillor Views

1. Have Ward Councillors been asked for comments? Not Applicable
2. Summary of Ward Councillors comments: N/A

3. COMMENTARY

Background

- 3.1 The Adult Care and Health Portfolio Plan was refreshed for 2022/23 in line with the Council's Transformation Programme and Making Bromley Even Better 2021-2031. The Plan focuses on 2 ambitions from the Corporate Plan:
- Ambition 2 - For adults and older people to enjoy fulfilled and successful lives in Bromley, ageing well, retaining independence and making choices.
 - Ambition 5 - To manage our resources well, providing value for money, and efficient and effective services for Bromley's residents.
- 3.2 Within each ambition are a number of action and measures of success within the work of Adult Care and Health Services.
- 3.3 The first six months of 2022/23 has seen progress on the majority of the actions particularly in the case of newly commissioned or re-tendered services. Work also continues as part of the Transforming Adult Social Care programme to develop the working practices of front-line officers and the structure in which they operate to ensure best value support and services for vulnerable residents.
- 3.4 Key achievements in the first half of 2022/23 are:
- Ambition 2 - For adults and older people to enjoy fulfilled and successful lives in Bromley, ageing well, retaining independence and making choices.
 - The new Integrated Care System arrangements for South East London came into effect on 1 July 2022. Governance arrangements include a Local Care Partnership Board for Bromley jointly chaired by the Leader of the Council.
 - The contract for the revised primary and secondary intervention and prevention service was awarded to the incumbent provider, Bromley Third Sector Enterprises.
 - The Principal Loneliness Champion took up the role in September 2022 and is working across the Council and with partners to deliver the action plan.
 - A number of pilots using assistive technology have begun to test a range of technologies which will enable residents to increase their independence and monitor the level for support needed.
 - Ambition 5 - To manage our resources well, providing value for money, and efficient and effective services for Bromley's residents.
 - Preparations for the introduction of Market Sustainability, Fair Cost of Care and the Care Cap legislation are being taken forward in conjunction with partners learning from the experiences of Trailblazer sites.
 - Joint commissioning arrangements for mental health housing support services and the Integrated Community Equipment Services are being taken ahead.

4. IMPACT ON VULNERABLE ADULTS AND CHILDREN

The priorities of the Adult Care and Health Portfolio Plan have regard to the needs of the vulnerable adults of Bromley.

5. TRANSFORMATION/POLICY IMPLICATIONS

There are no policy implications arising directly from this report. Any policy implications arising from the implementation of the various actions contained within the plan will be reported to the PDS Committee separately.

6. FINANCIAL IMPLICATIONS

There are no financial implications arising directly from this report. Any financial implications arising from the implementation of the various actions contained within the plan will be reported to the PDS Committee separately.

7. PERSONNEL IMPLICATIONS

There are no personnel implications arising directly from this report. Any personal implications arising from the existing controls and further action to mitigate against the risks are reported to the Sub-Committee separately.

8. LEGAL IMPLICATIONS

There are no legal implications arising directly from this report. Any legal implications arising from the implementation of the various actions contained within the plan will be reported to the PDS Committee separately.

9. PROCUREMENT IMPLICATIONS

There are no procurement implications arising directly from this report. Any procurement implications arising from the existing controls and further action to mitigate against the risks are reported to the Sub-Committee separately.

10. PROPERTY IMPLICATIONS

There are no property implications arising directly from this report. Any property implications arising from the existing controls and further action to mitigate against the risks are reported to the Sub-Committee separately.

11. CARBON REDUCTION/SOCIAL VALUE IMPLICATIONS

There are no such implications arising directly from this report. Any such implications arising from the existing controls and further action to mitigate against the risks are reported to the Sub-Committee separately.

12 CUSTOMER IMPACT

There are no customer impact implications arising directly from this report. Any customer impact implications arising from the existing controls and further action to mitigate against the risks are reported to the Sub-Committee separately.

13 WARD COUNCILLOR VIEWS

None

Non-Applicable Sections:	Personnel Implications, Procurement Implications
Background Documents: (Access via Contact Officer)	N/A