

LONDON BOROUGH OF BROMLEY

FORWARD PLAN OF KEY AND PRIVATE EXECUTIVE DECISIONS PUBLISHED ON:

PERIOD COVERED: November 2022 - January 2023

DATE FOR PUBLISHING NEXT FORWARD PLAN OF KEY AND PRIVATE EXECUTIVE DECISIONS: 13 DECEMBER 2022

WHAT IS BEING DECIDED?	WHO IS THE DECISION MAKER?	WHEN WILL THE DECISION BE MADE AND WHO WILL BE CONSULTED BEFORE THE DECISION IS MADE?	HOW WILL THE CONSULTATION TAKE PLACE?	HOW CAN YOU MAKE COMMENTS ON THE DECISION BEFORE IT IS MADE?	WILL THIS ITEM BE CONSIDERED IN PUBLIC OR IN PRIVATE?	WHAT SUPPORT DOCUMENTS AND OTHER INFORMATION WILL BE AVAILABLE?
COUNCIL						
COUNCIL TAX SUPPORT 2023/24	Council	12 December 2022 Executive, Executive, Resources & Contracts PDS Committee	Meetings	Contact Officer: Jayne Carpenter Tel: 020 8461 7996 Jayne.Carpenter@bromley.gov.uk	<u>Meetings in public</u>	Report and relevant background documents
COUNCIL TAX LEVEL 2023/24	Council	27 February 2023 Executive, PDS Committees, business community & local residents	Meetings	Contact Officer: Peter Turner Tel: 020 8313 4668 peter.turner@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
REVENUE BUDGET 2023/24	Council	27 February 2023 Executive, PDS Committees, business community and local residents	Meetings	Contact Officer: Peter Turner Tel: 020 8313 4668 peter.turner@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents

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CAPITAL STRATEGY 2023 TO 2027	Council	27 February 2023 Executive, PDS Committees and key stakeholders	Meetings	Contact Officer: David Dobbs Tel: 020 8313 4145 david.dobbs@bromley.gov.uk	<u>Meetings in public</u>	Report and relevant background documents
ANNUAL INVESTMENT STRATEGY 2023/24	Council	27 February 2023 Executive, Resources & Contracts PDS Committee	Meetings	Contact Officer: David Dobbs Tel: 020 8313 4145 david.dobbs@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
TREASURY MANAGEMENT STRATEGY 2023/24	Council	27 February 2023 Executive, Resources & Contracts PDS Committee	Meetings	Contact Officer: David Dobbs Tel: 020 8313 4145 david.dobbs@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
EXECUTIVE						
CIVIC CENTRE FUTURE OPTIONS	Executive	30 November 2022 Executive, Resources & Contracts PDS Committee	Meetings	Contact Officer: Michael Watkins Tel: 020 8313 4178 Michael.Watkins@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents

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BROMLEY TOWN CENTRE HEALTH AND WELLBEING CENTRE DEVELOPMENT PROPOSAL ON BEHALF OF THE NHS BROMLEY ICB	Executive	11 January 2023 Executive, Resources & Contracts PDS Committee	Meetings	Contact Officer: Darren Essex darren.essex@bromley.gov.uk	<u>Meeting in Public</u>	Report and relevant background documents
OPERATIONAL PROPERTY REVIEW	Executive	30 November 2022 Executive, Resources & Contracts PDS Committee	Meetings	Contact Officer: Michael Watkins Tel: 020 8313 4178 Michael.Watkins@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
TENNIS COURT RESTORATION	Executive	30 November 2022 Renewal Recreation and Housing PDS Committee	Meetings	Contact Officer: Chris Chatten Tel: 020 8313 4051 Chris.Chatten@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
UK SHARED PROSPERITY FUND	Executive	30 November 2022 Renewal Recreation and Housing PDS Committee	Meetings	Contact Officer: Hal Khanom hal.khanom@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents

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DEPOT CAPITAL INFRASTRUCTURE WORKS	Executive	30 November 2022 Environment & Community Services PDS Committee	Meetings	Contact Officer: Amy Harris Amy.Harris8@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
TRAFFIC AND ROAD SAFETY POLICIES AND PROGRAMME	Executive	30 November 2022 Environment and Community Services PDS Committee	Meetings	Contact Officer: Angus Culverwell Tel: 020 8313 4959 angus.culverwell@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
GATEWAY 1: ADULT MENTAL HEALTH RECOVERY AND REHABILITATION SUPPORT AT HOME SERVICE	Executive	30 November 2022 Adult Care & Health PDS Committee	Meetings	Contact Officer: Kelly Sylvester Tel: 020 8461 7653 kelly.sylvester@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background document
SUBSTANCE MISUSE - GATEWAY REPORT	Executive	30 November 2022 Adult Care & Health PDS Committee	Meetings	Contact Officer: Mimi Morris-Cotterill Tel: 020 8461 7779 mimi.morris-cotterill@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents

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LEARNING DISABILITY SHORT BREAKS - CONTRACT AWARD	Executive	30 November 2022 Adult Care & Health PDS Committee	Meetings	Contact Officer: Michael Fowle Tel: 020 8461 7815 michael.fowle@bromley.gov.uk	<u>Report is expected to be considered in the public part of the agenda with exempt material considered during confidential proceedings</u>	Report and relevant background documents
LEARNING DISABILITY SUPPORTED LIVING SERVICES - BROMLEY ROAD, BROSSIE WAY & PADUA ROAD - CONTRACT AWARD	Executive	30 November 2022 Adult Care & Health PDS Committee	Meetings	Contact Officer: Andrew Royle Tel: 020 8461 7601 andrew.royle@bromley.gov.uk	<u>Report is expected to be considered in the public part of the agenda with exempt material considered during confidential proceedings</u>	Report and relevant background document
HOLIDAY AND SATURDAY GROUP BASED SHORT BREAK SERVICE FOR DISABLED CHILDREN AND YOUNG PEOPLE - CONTRACT AWARD	Executive	30 November 2022 Children, Education & Families PDS Committee	Meetings	Contact Officer: Daniel Manns Tel: 020 8313 4618 daniel.manns@bromley.gov.uk	<u>Report is expected to be considered in the public part of the agenda with exempt material considered during confidential proceedings</u>	Report and relevant background documents
MAINTAINED NURSERIES TRANSFORMATION	Executive	30 November 2022 Children Education and Families PDS Committee	Meetings	Contact Officer: Carol Arnfield Tel: 020 8461 8659 Carol.Arnfield@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents

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ADVOCACY SERVICE - CONTRACT AWARD	Executive	30 November 2022 Adult Care & Health PDS Committee	Meetings	Contact Officer: Kelly Sylvester Tel: 020 8461 7653 kelly.sylvester@bromley.gov.uk	<u>Report is expected to be considered in the public part of the agenda with exempt material considered during confidential proceedings</u>	Report and relevant background documents
LEASE VEHICLE PROCUREMENT - GATEWAY REPORT	Executive	11 January 2023 Environment and Community Services PDS Committee	Meetings	Contact Officer: Paul Chilton Tel: 020 8313 4849 paul.chilton@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
INTEGRATED COMMUNITY EQUIPMENT STORE - GATEWAY 2 CONTRACT AWARD REPORT	Executive	11 January 2023 Adult Care & Health PDS Committee	Meetings	Contact Officer: Esme Ahmeti Tel: 020 8313 4519 esme.ahmeti@bromley.gov.uk	<u>Report is expected to be considered in the public part of the agenda, with exempt material considered during confidential proceedings</u>	Report and relevant background documents
BROMLEY NORTH HOUSING SCHEME	Executive	11 January 2023 Renewal Recreation and Housing PDS Committee	Meetings	Contact Officer: Alicia Munday Tel: 020 8313 4559 Alicia.Munday@bromley.gov.uk	<u>Meetings in public</u>	Report and relevant background documents

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LEISURE CENTRE REFURBISHMENT	Executive	11 January 2023 Renewal Recreation and Housing PDS Committee	Meetings	Contact Officer: Alicia Munday Tel: 020 8313 4559 Alicia.Munday@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
HOUSING INFORMATION SYSTEMS	Executive	11 January 2023 Renewal, Recreation & Housing PDS Committee	Meetings	Contact Officer: Tracey Wilson Tel: 020 8313 4515 tracey.wilson@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
UKRAINE UPDATE	Executive	11 January 2023 Executive, Resources & Contracts PDS Committee	Meetings	Contact Officer: Tracey Wilson Tel: 020 8313 4515 tracey.wilson@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
BIGGIN HILL AIRPORT NOISE ACTION PLAN REVIEW	Executive	08 February 2023 Executive Resources and Contracts PDS Committee	Meetings	Contact Officer: Matthew Amer Tel: 020 8313 4938 matthew.amer@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents

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HOUSING - BECKENHAM TRIANGLE	Executive	08 February 2023 Renewal, Recreation & Housing PDS Committee	Meetings	Contact Officer: Lydia Lee Tel: 020 8313 4456 lydia.lee@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
OPERATIONAL BUILDING MAINTENANCE BUDGETS AND PLANNED PROGRAMME 2023/24	Executive	08 February 2023 Executive, Resources & Contracts PDS Committee	Meetings	Contact Officer: Michael Watkins Tel: 020 8313 4178 Michael.Watkins@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
EXTRA CARE HOUSING - STRATEGIC REVIEW	Executive	08 February 2023 Adult Care & Health PDS Committee	Meetings	Contact Officer: Jodie Adkin Jodie.adkin@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
AWARD OF CONTRACT - CAPITAL WORKS AT RED HILL PRIMARY SCHOOL	Executive	08 February 2023 Children, Education & Families PDS Committee	Meetings	Contact Officer: Robert Bollen Tel: 020 8313 4697 Robert.Bollen@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Report and relevant background documents

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BASIC NEED CAPITAL PROGRAMME UPDATE	Executive	29 March 2023 Children Education and Families PDS Committee	Meetings	Contact Officer: Robert Bollen Tel: 020 8313 4697 Robert.Bollen@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
ADULT CARE & HEALTH PORTFOLIO						
CHILDREN, EDUCATION & FAMILIES PORTFOLIO						
PUBLIC PROTECTION & ENFORCEMENT PORTFOLIO						
OUT OF HOURS NOISE SERVICE	Portfolio Holder for Public Protection and Enforcement	Between 31 January 2023 and 28 February 2023 Public Protection & Enforcement PDS Committee	Meetings	Contact Officer: Sarah Newman sarah.newman@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
RENEWAL, RECREATION & HOUSING PORTFOLIO						
RESOURCES, COMMISSIONING & CONTRACT MANAGEMENT PORTFOLIO						

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CHISLEHURST LIBRARY REVIEW FUTURE	Portfolio Holder for Resources, Commissioning and Contracts Management	Not before 24 November 2022 Renewal, Recreation and Housing PDS Committee	Meetings	Contact Officer: Michael Watkins Tel: 020 8313 4178 Michael.Watkins@brmley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
SUSTAINABILITY, GREEN SERVICES AND OPEN SPACES						
TRANSPORT, HIGHWAYS AND OPEN SPACES						
PARKING FEES REVIEW	Portfolio Holder for Transport, Highways and Road Safety	Between 22 November 2022 and 09 December 2022 Environment & Community Services PDS Committee	Meetings	Contact Officer: Angus Culverwell Tel: 020 8313 4959 angus.culverwell@brmley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
KELSEY PARK REPLACEMENT BRIDGES	Portfolio Holder for Sustainability, Green Services and Open Spaces	Between 22 November 2022 and 30 November 2022 Environment & Community Services PDS Committee	Meetings	Contact Officer: David Braybrook Tel: 020 8313 4440 david.braybrook@brmley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents

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London Borough of Bromley: 020 8464 3333 www.bromley.gov.uk

Contact Officer: Philippa Gibbs, Chief Executive's Department: 020 8461 7638, philippa.gibbs@bromley.gov.uk