

Decision Maker: HEALTH AND WELLBEING BOARD

Date: 8th December 2022

Decision Type: Non-Urgent Non-Executive Non-Key

Title: BROMLEY WINTER PLAN 2022/23 UPDATE

Contact Officer: Jodie Adkin, Associate Director, Urgent Care Hospital Discharge & ToCB
E-mail: Jodie.adkin1@nhs.net

Chief Officer: Angela Bhan, Bromley borough Director

Ward: All

1. Reason for report

To provide an update to the Health and Wellbeing Board on the planning and actions being taken by the ONE Bromley partnership to respond to winter demands.

2. **RECOMMENDATION(S)**

It is recommend the committee note the actions being put in place by the system to respond to winter pressures

The committee consider ways they can support the system in recognition of the suggested significant pressures likely to be seen throughout the winter months

Impact on Vulnerable Adults and Children

1. Summary of Impact: As a result of whole system working vulnerable adults and children will be able to access the right care in the right place at the right time. This includes access to hospital-based care, as well as community-based health and care services.
-

Corporate Policy

1. Policy Status: Not Applicable:
 2. BBB Priority: Children and Young People Supporting Independence Healthy Bromley:
-

Financial

1. Cost of proposal: Estimated Cost: £3,060,578
 2. Ongoing costs: Non-Recurring Cost: £3,060,578
 3. Budget head/performance centre:
 4. Total current budget for this head: £3,060,578
 5. Source of funding: BCF
-

Personnel

1. Number of staff (current and additional):
 2. If from existing staff resources, number of staff hours:
-

Legal

1. Legal Requirement: Statutory Requirement Non-Statutory - Government Guidance:
 2. Call-in: Not Applicable:
-

Procurement

1. Summary of Procurement Implications: There are no procurement implications for this report
-

Customer Impact

1. Estimated number of users/beneficiaries (current and projected):
-

Ward Councillor Views

1. Have Ward Councillors been asked for comments? Not Applicable
2. Summary of Ward Councillors comments:

3. COMMENTARY

The ONE Bromley Winter plan brings together all actions being taken by ONE Bromley organisations to respond with additional pressures felt on the health and care system during winter.

The report is based around five pillars which are:

1. Increasing system capacity
2. Meeting seasonal Demand
3. Information sharing and Escalation

In addition, the Winter Plan also outlines key actions and risks for each individual organisation.

4. IMPACT ON VULNERABLE ADULTS AND CHILDREN

Summary of Impact: As a result of whole system working vulnerable adults and children will be able to access the right care in the right place at the right time. This includes access to hospital-based care, as well as community-based health and care services.

5. POLICY IMPLICATIONS

N/A

6. FINANCIAL IMPLICATIONS

Within the BCF £1,733,000 is allocated for winter pressures. £1,064,000 to the LA and £669,000 to Bromley CCG. Additional non-recurrent winter monies have been received nationally including ring fenced monies on the mobilisation of the Virtual wards

Winter funds for the acute Trust is allocated as part of their contract.

7. PERSONNEL IMPLICATIONS

Some of the additional financial resources will be used to provide additional workforce capacity for winter.

8. LEGAL IMPLICATIONS

N/A

9. PROCUREMENT IMPLICATIONS

N/A

Non-Applicable Sections:	Policy Implications, Legal Implications, Procurement Implications
Background Documents: (Access via Contact Officer)	[Title of document and date]