

Decision Maker: COUNCIL

Date: Monday 12 December 2022

Decision Type: Non-Urgent Non-Executive Non-Key

Title: OPERATIONAL PROPERTY REVIEW

Contact Officer: Graham Walton, Democratic Services Manager
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Chief Officer: Tasnim Shawkat, Director of Corporate Services and Governance

Ward: All

1. Reason for decision/report and options

- 1.1 At its meeting on 30th November 2022 the Executive considered the attached report summarising a review of the Council's operational property that had been undertaken to identify the optimal operational estate and understand the liability of it over a 10-year period together with the potential to undertake minor refurbishments where appropriate to minimise future liability. The report estimates that capital expenditure of £164m is needed to address the maintenance liability identified by the Condition Survey and additional refurbishment works across a number of the Council's assets. Further details are set out in a part 2 report also on this agenda.
- 1.2 The Executive agreed the recommendations in the report and the report is referred to full Council to note the liability implications and approve capital expenditure.
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2. **RECOMMENDATION**

Council is requested to note the report and approve expenditure of £3,000k for the delivery of Operational Estate Strategy workstreams.

Impact on Vulnerable Adults and Children

1. Summary of Impact: Not Applicable
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Transformation Policy

1. Policy Status: Existing Policy
 2. Making Bromley Even Better Priority (delete as appropriate):
(5) To manage our resources well, providing value for money, and efficient and effective services for Bromley's residents.
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Financial

1. Cost of proposal: £3m
 2. Ongoing costs: Not Applicable
 3. Budget head/performance centre: Not Applicable
 4. Total current budget for this head: Not Applicable
 5. Source of funding: Growth Fund
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Personnel

1. Number of staff (current and additional): Not Applicable
 2. If from existing staff resources, number of staff hours: Not Applicable
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Legal

1. Legal Requirement: Non-statutory
 2. Call-in: Not Applicable: Council decisions are not subject to call-in
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Procurement

1. Summary of Procurement Implications: Not Applicable
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Property

1. Summary of Property Implications: See attached report
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Carbon Reduction and Social Value

1. Summary of Carbon Reduction/Sustainability Implications: Not Applicable
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Customer Impact

1. Estimated number of users or customers (current and projected): Not Applicable
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Ward Councillor Views

1. Have Ward Councillors been asked for comments? No – all wards are affected
2. Summary of Ward Councillors comments: Not Applicable

Non-Applicable Headings:	Vulnerable Adults and Children/Policy/Finance/Personnel/ Legal/Procurement/Property/Customers/Ward Councillors
Background Documents: (Access via Contact Officer)	None