

Contract Register Report - £50k Portfolio Filtered - Environment and Community Services

February 2023

Risk Index	Main Contract Data						Finance Data			Contract Terms				Attention	Capital
	Contract ID	Owner	Approver	Contract Title	Supplier Name	Portfolio	Total Value	Original Annual Value	Current Annual Value (Estimated)	Proc. Status	Start Date	End Date	Months Duration		
Lower Risk	4885	Garry Warner	Colin Brand	Supply of Leased Cars	Crown Commercial Suppliers (CCS): Vehicle Lease Framework	Environment and Community Services	2,310,000	525,000	810,000	■	16/05/2019	15/05/2023	48		
Lower Risk	4886	Garry Warner	Colin Brand	Supply of Leased Commercial Vehicles	Crown Commercial Suppliers (CCS): Vehicle Lease Framework	Environment and Community Services	178,840	34,880	48,500	■	16/05/2019	15/05/2023	48		
Higher Risk	4984	Garry Warner	Colin Brand	Central Depot Security	MPD FM Ltd	Environment and Community Services	316,642	98,281	98,281	■	01/04/2020	31/03/2023	36		
Lower Risk	5024	Garry Warner	Colin Brand	Access agreement in relation to a framework for the provision of rock salt	ICL UK (SALES) LTD	Environment and Community Services	270,000	90,000		■	01/10/2020	31/12/2023	39		
Higher Risk	5184	Peter McCreedy	Colin Brand	Bromley Market Stall Assembly	MarketForce Services Limited	Environment and Community Services	218,000	109,000	157,160	■	01/01/2022	31/12/2023	24		
Lower Risk	5054	Garry Warner	Colin Brand	Leased Cars Vehicle Bodywork Repair	Grove Autos Ltd	Environment and Community Services	150,000	50,000	80,000	■	01/12/2020	30/11/2023	36		
Lower Risk	5013	Peter McCreedy	Colin Brand	FixMyStreet Pro	SocietyWorks Ltd	Environment and Community Services	105,000	35,000	70,350	■	01/04/2020	31/03/2023	36		
Lower Risk	6225	Hannah Jackson	Colin Brand	Hoblingwell Cycle Track and Hub – Landscaping	Blakedown Landscapes Limited	Environment and Community Services	99,926	99,926		■	14/03/2022	30/04/2023	13		
Lower Risk	5172	Hannah Jackson	Colin Brand	Consolidation of Ruins (Scadbury Manor)	Pierra Ltd	Environment and Community Services	85,080	65,100		■	27/09/2021	30/04/2023	19		
Lower Risk	6224	Hannah Jackson	Colin Brand	Hoblingwell Community Cycle Track and Hub	Access Sport BMX CIC and Access Sport CIO	Environment and Community Services	54,234	51,634		■	01/10/2021	31/03/2023	17		
Higher Risk	4868	Peter McCreedy	Colin Brand	Environment Services Lot 2: Waste Collection, Management of Waste Sites and Materials Handling & Sale of Recyclates	Veolia Environmental Services (UK) PLC	Environment and Community Services	101,680,546	12,304,583			01/04/2019	31/03/2027	96		
Higher Risk	3764	Garry Warner	Colin Brand	Highway Maintenance	JB Riney & Co Ltd	Environment and Community Services	90,000,000				01/07/2018	30/06/2027	108		
Higher Risk	4867	Peter McCreedy	Colin Brand	Environment Services Lot 1: Disposal of Residual Waste	Veolia Environmental Services (UK) PLC	Environment and Community Services	74,902,756	9,595,359	11,160,012		01/04/2019	31/03/2027	96		
Higher Risk	4869	Jim Cowan	Colin Brand	Environment Services Lot 3: Street Environment	Veolia Environmental Services (UK) PLC	Environment and Community Services	44,936,034	5,617,004			01/04/2019	31/03/2027	96		
Higher Risk	4870	Hannah Jackson	Colin Brand	Environment Services Lot 4: Parks Management and Grounds Maintenance	id verde	Environment and Community Services	37,590,832	4,698,854			01/04/2019	31/03/2027	96		
Higher Risk	1371	Chloe Wenbourne	Colin Brand	Parking Enforcement and Associated Services	APCOA Parking (UK) Ltd	Environment and Community Services	19,731,776	1,922,217			03/04/2017	02/04/2027	120		
Higher Risk	4866	Hannah Jackson	Colin Brand	Environmental Services: LOT 5 - Arboricultural Maintenance Services	Glendale Countryside Ltd	Environment and Community Services	4,075,624	509,453			01/04/2019	31/03/2027	96		
Lower Risk	6254	Peter McCreedy	Colin Brand	** Now Live ** FixMyStreet Pro & WasteWorks	SocietyWorks Ltd	Environment and Community Services	432,000	54,000			01/04/2023	31/03/2031	96		
Lower Risk	4891	Chloe Wenbourne	Colin Brand	Videalert Ltd	Videalert Ltd	Environment and Community Services	394,496	125,396			01/06/2019	31/05/2026	84		
Lower Risk	6248	Garry Warner	Colin Brand	CONFIRM	Brightly Software	Environment and Community Services	162,800	81,400			01/07/2022	30/07/2024	25		
Lower Risk	6228	Garry Warner	Colin Brand	Vehicle & Plant Maintenance and Repairs - Council Fleet	Multiple Suppliers	Environment and Community Services	70,000	24,000	26,000		01/11/2020	31/10/2023	36		
Lower Risk	5090	Peter McCreedy	Colin Brand	GM Canopies	GM Canopies	Environment and Community Services	50,000	12,000	38,590		01/07/2021	01/07/2025	48		
Lower Risk	1359	Andrew Rogers	Colin Brand	Council Information Display Units	JCDecaux	Environment and Community Services	-1,763,860	-180,000			01/04/2017	31/03/2027	120		