

NEW CAPITAL SCHEME APPRAISALS

**Burnt Ash Primary School – Additionally Resourced Provision (ARP)
Enhancement and Expansion.**

	£'000s	£'000s	£'000s	£'000s	£'000s
	2022/23	2023/24	2024/25	2025/26	Totals
Land Acquisitions	0	0	0	0	0
Contract Payments		100	945	55	1,100
Consultancy & other Fees	25	50	30	5	110
Furniture and Equipment			30		30
Contingency		10	95	5	110
Total	25	160	1,100	65	1,350

Oaklands Primary School – New Additionally Resourced Provision (ARP)

	£'000s	£'000s	£'000s	£'000s	£'000s
	2022/23	2023/24	2024/25	2025/26	Totals
Land Acquisitions	0	0	0	0	0
Temporary Works	0	50	0	0	50
Contract Payments		1,000	1,815	145	2,960
Consultancy & other Fees	50	100	57	5	212
Furniture and Equipment			75		75
Contingency		100	182	14	296
Total	50	1,250	2,129	164	3,593

The Highway Primary School – New Additionally Resourced Provision (ARP)

	£'000s	£'000s	£'000s	£'000s	£'000s
	2022/23	2023/24	2024/25	2025/26	Totals
Land Acquisitions	0	0	0	0	0
Contract Payments		50	2,040	110	2,200
Consultancy & other Fees	50	100	60	10	220
Furniture and Equipment			75		75
Contingency		5	204	11	220
Total	50	155	2,379	131	2,715

Trinity CE Primary School – Improvements to existing Additionally Resourced Provision (ARP)

	£'000s	£'000s	£'000s	£'000s	£'000s
	2022/23	2023/24	2024/25	2025/26	Totals
Land Acquisitions	0	0	0	0	0
Contract Payments			671	35	706
Consultancy & other Fees	20	30	18	3	71
Furniture and Equipment					0
Contingency			67	4	71
Total	20	30	756	42	848