

Minute 68 2023/24 Council Tax: Labour Proposals APPENDIX 1

Item	2023/24 (£000)	2024/25 (£000)	2025/26 (£000)	2026/27 (£000)	Total Cost (£000)	One-off or Recurring	Funding Source	Narrative
Cancel ULEZ challenge	140				140	One-off	Resources Saving	Saving in legal costs
Savings in fly tipping	200	200	200	200	800	Recurring	Environmental initiatives	Providing skips reduces fly tipping and improves service for residents
Reduction in maintenance costs for Direct Line building	250	250	250	250	1,000	Recurring	Maintenance Saving	Reduction in maintenance costs - 50% partially offset by reduction in rental income
Net income from Community House	100	100	100	100	400	Recurring	Property Income	income from lettings net of maintenance
Net income from Chipperfield Road	25	25	25	25	100	Recurring	Property Income	income from leasehold
Net income from Beckenham Halls	10	40	70	80	200	Recurring	Property Income	income from lettings net of maintenance
Cancel increase to Councillors allowances	35	35	35	35	141	Recurring	Reduced member allowances	reduced increase in allowances
Digital Advertising Boards		98	98	98	294	Recurring	Miscellaneous Income	Assumed installation of 10 more advertising boards from next year
Generated from spend to save				1,000	1,000	One-off	Invest to Save	cost savings £1mpa going forward
Unallocated earmarked reserves	400	400	200		1,000	One-off	Miscellaneous earmarked reserves	Release miscellaneous reserves
Total (£000)	1,165	1,148	978	1,788	5,075			

APPENDIX 2

Item	2023/24 (£000)	2024/25 (£000)	2025/26 (£000)	2026/27 (£000)	Total Cost (£000)	One-off or Recurring	Narrative
Council Tax Support restore to 75%	366	366	366	366	1,464	Recurring	Restore to 25% contribution (30% budgeted)
Care leaver 100% council tax support	101	101	101	101	404	Recurring	Assumes all claim for band D
Reduce 7% rent increase	38	56	56	56	206	Recurring	Propose no increase (7% budgeted)
Cost of living grant to charities	400	400	200	0	1,000	Recurring	Core funding grants to assist charities responding to cost-of-living crisis
Ending Food insecurity post	60	60	60	60	240	Recurring	Council post to coordinate public, private and voluntary sector to provide support and leadership in ending food insecurity in Bromley
Community bulk waste collection	200	200	200	200	800	Recurring	Provision of skips at selected locations
Clean air monitors	120	120	120	120	480	Recurring	Installing 10 air monitors assuming cost of £11.6k each p.a. - assume 10
School Streets Funding	50	50	50	50	200	Recurring	Funding the cost for manning 10 school streets (assuming 2 hours per day, £11.95 london living wage)
Care home Options review	80				80	One-off	One off funding for review into options for reducing residential care costs, working with NHS/ICB to identify medium- and long-term options
Churchill Theatre Creative Workshops for looked after young people	40	40	40	40	160	Recurring	Continue grant funding to Churchill Theatre to deliver creative learning workshops to looked after young people
Pay award	0	0	0	0	0	Recurring	Reducing merit pay from 400k to 220k - rising in line with inflation. Then allocate the remaining 180k as a payment to the lowest paid staff (below median)
Bromley Community Celebration Fund	5	5	5	5	20	Recurring	Setting up a fund, to which councillors, residents and businesses can contribute, to provide funds for community groups to run events celebrating holidays, festivals or other events to celebrate communities living in the Borough, e.g. Remembrance Sunday, Black History Month, Pride month, Chanukah, Chinese New Year etc.
Total (£000)	1,460	1,398	1,198	998	5,054		