

**Decision Maker:** Environment Portfolio Holder

**Date:** 6 September 2011

**Decision Type:** Non-Urgent Executive Key

**Title:** LOCAL IMPLEMENTATION PLAN (LIP) – FINAL LIP FOR SUBMISSION TO TFL

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**Chief Officer:** Mark Bowen, Director of Resources

Nigel Davies, Director of Environmental Services

**Ward:** All

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1. Reason for report

- 1.1 At their meeting on 19<sup>th</sup> July the Environment PDS Committee considered a report to the Portfolio Holder on the Final Local Implementation Plan (ES11036).
- 1.2 It was agreed that any Member comments on both the LIP and the notes of the PDS Transport Statement Working Group (TSWG) meeting on 14<sup>th</sup> July would be available for a Special Environment Portfolio Holder meeting to consider the Final LIP.
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2. RECOMMENDATIONS

2.1 The Portfolio Holder:

**(1) approves the revised Final Local Implementation Plan attached as Appendix 1 to this report; and**

**(2) delegates any further changes to the Final LIP, necessary to ensure approval by the Mayor of London, to the Director of Environmental Services in consultation with the Environment Portfolio Holder.**

## Corporate Policy

1. Policy Status: New policy.
  2. BBB Priority: Quality Environment.
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## Financial

1. Cost of proposal: Estimated cost The current programme of TfL funded investment amounts to approximately £8.170m in 2011/12, £7.351m in 2012/13 and £6.598m in 2013/14.
  2. Ongoing costs: Non-recurring cost. None at present
  3. Budget head/performance centre: TfL funded capital
  4. Total current budget for this head: £8.17M for 2011/12
  5. Source of funding: TfL funding.
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## Staff

1. Number of staff (current and additional): 26fte
  2. If from existing staff resources, number of staff hours:
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## Legal

1. Legal Requirement: Statutory requirement.
  2. Call-in: Call-in is applicable
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## Customer Impact

1. Estimated number of users/beneficiaries (current and projected): All residents, businesses and visitors
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## Ward Councillor Views

1. Have Ward Councillors been asked for comments? No.
2. Summary of Ward Councillors comments: N/A

### 3. COMMENTARY

- 3.1 In considering the Final LIP at its meeting on 19<sup>th</sup> July 2011, the Environment PDS Committee agreed to any Member comments on both the LIP and the notes of the recent PDS Transport Statement Working Group (TSWG) meeting (14<sup>th</sup> July 2011) being available to the Portfolio Holder meeting considering the Final LIP.
- 3.2 The Portfolio Holder explained to the Committee that there were now relatively minor textual amendments to be made. The Portfolio Holder offered to meet Members to discuss any issues and was keen to finalise the document and submit it to TfL. It was agreed that within the next week Members would email any comments on the LIP to the PDS Chairman based on the report to Committee and the notes of the Transport Statement Working Group meeting on 14<sup>th</sup> July (which could be considered in more time following the meeting). Comments would then be available for a special meeting of the Environment Portfolio Holder. A full minute of the Environment PDS discussion is attached at **Appendix 2**.
- 3.3 In the event, no further comments were received from Members. The Portfolio Holder subsequently met informally with officers to discuss the notes of the Working Group meeting, together with other minor changes recommended by officers, with a view to preparing a revised draft of the Final LIP which the Portfolio Holder would be able to approve as a single document at his decision meeting, thus expediting the submission of the Final LIP to TfL.
- 3.4 The resulting amended document is attached at **Appendix 1**. This takes account of:
- the deliberations of the PDS and the Working Group;
  - minor factual changes and updates recommended by officers;
  - textual changes to take account of the publication of the London Plan on 22<sup>nd</sup> July 2011; and
  - other changes requested by the Portfolio Holder in the course of the discussion.
- 3.5 In accordance with the recommendations of report ES11036, it is recommended that the revised Final LIP at Appendix 1 be approved and that any further changes necessary to secure the Mayor's approval be delegated to the Director in consultation with the Portfolio Holder.

### 4. POLICY IMPLICATIONS

- 4.1 See report ES11036.

### 5. FINANCIAL IMPLICATIONS

- 5.1 See report ES11036.

<b>Non-Applicable Sections:</b>	Legal and Personnel Implications
Background Documents: (Access via Contact Officer)	Guidance on Developing the Second Local Implementation Plans, TfL, May 2010  LB Bromley Draft LIP, December 2010